



COUNCIL MEETING AGENDA

16 JUNE 2026

COUNCIL CHAMBERS
COMMUNITY ADMINISTRATION
CENTRE (CAC)



NOTICE OF MEETING

Notice is hereby given that the next meeting of the Sorell Council will be held at the Community Administration Centre (CAC), 47 Cole Street, Sorell on Tuesday, 16 June 2026 commencing at 6.00 pm.

C E R T I F I C A T I O N

I, Robert Higgins, Chief Executive Officer of the Sorell Council, hereby certify that in accordance with Section 65 of the *Local Government Act 1993*, the reports in this Agenda have been prepared by persons who have the qualifications and experience necessary to give such information, recommendation or advice.

Council or a Council Committee is not to decide on any matter which requires the advice of a qualified person without considering such advice unless –

- (a) the General Manager certifies, in writing –
 - (i) that such advice was obtained; and
 - (ii) that the General Manager took the advice into account in providing general advice to the Council or Council Committee; and
- (b) a copy of that advice or, if the advice was given orally, a written transcript or summary of that advice is provided to the Council or Council Committee with the General Manager's certificate.

Notices of Motion and supporting documentation from Councillors are exempted from this certification.

ROBERT HIGGINS
CHIEF EXECUTIVE OFFICER
11 JUNE 2026



AGENDA

FOR THE COUNCIL MEETING TO BE HELD AT THE
COMMUNITY ADMINISTRATION CENTRE (CAC), 47 COLE STREET,
SORELL ON 16 JUNE 2026

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AUDIO-VISUAL RECORDING OF COUNCIL MEETINGS

I would like to advise that an audio-visual recording is being made of this meeting. I also remind everyone present to be respectful and considerate towards others attending the meeting. Language or behaviour that could be perceived as offensive, defamatory, or threatening to any person attending the meeting, or to those listening to the recording, will not be tolerated.

1.0 ACKNOWLEDGEMENT OF COUNTRY – MAYOR GATEHOUSE

△

I would like to begin by paying respect to the traditional and original owners of this land the Mumirimina people, to pay respect to those that have passed before us and to acknowledge today's Tasmanian Aboriginal community who are custodians of this land.

2.0 ATTENDANCE

△

Mayor J Gatehouse
Deputy Mayor M Larkins
Councillor S Campbell
Councillor M Miró Quesada Le Roux
Councillor B Nichols
Councillor M Reed
Councillor N Reynolds
Councillor B Shaw
Councillor C Torenus
Chief Executive Officer R Higgins
General Manager Operations J Hinchin

3.0 APOLOGIES

△

4.0 DECLARATIONS OF INTEREST

△

5.0 CONFIRMATION OF THE MINUTES OF 19 MAY 2026

△

RECOMMENDATION

“That the Minutes of the Council Meeting held on 19 May 2026 be confirmed.”



6.0 MAYOR'S REPORT



RECOMMENDATION

"That the Mayor's communication report as listed be received."

This communication is provided as a courtesy, any items that require Council action and/or decision will be listed as separate agenda items. Any Councillor requiring information on any matter contained in the communication report please contact the Mayor at any time.

- CRDSJA & Southern Waste Solutions (Joint Authority) General Meeting.
 - Update of operations including the Blue Hills Gun Club and their decision to not renew the lease or relocate on the Blue Hills Property and to wind up the Club.
 - FOGO composting is stepping up to include food organics and contamination levels in the garden organics has been relatively low. It is hoped contamination in the next stage of establishing a processing facility will be low.
 - The Board 5 year Strategic Plan and Business Plan 26/27 were presented to the JA focusing on innovation, best practice and building the business.
- Attended Reconciliation Breakfast with Council staff and 2 elected members.
- Access and Inclusion discussion with Guide Dogs Tasmania. Ever Ability are the lead organisation in the State. A support animal register is not available in Tasmania and work is in progress to define a trained assistance animal, trained by a verified organisation and therefore able to be registered.
- National Electrical and Communication Association, She Can Wire the World NECA official launch of the mobile female training program attended by Minister Felix Ellis, and hosted by Business and Employment South East Tas (BEST).
- Met with resident about a potential Southern Beaches Music Event.
- Launch of educational signage in Flora Park Dodges Ferry. Three signs with plant identification, poetry and story of the environment in Dodges Ferry Reserve.
- Met with 2 members of Lewisham Foreshore Association and CEO re: update on the associations progress on protecting the foreshore from erosion.
- Attended Sorell RSL Emergency General Meeting, position of Secretary, Vice President and President have been vacated. Special General



meeting to be held on 21 June at 2pm to elect new members to the vacant positions.

- Met with Labor Leader Josh Willie MP and Brian Mitchell MP for Lyons in the Council Chambers, updating on the municipality and then later advocating to secure funding for the BEST organisation and the Study Hub.
- Attended Senior Advisory Group Meeting.
- Talked to Sorell Seniors at Midway Tavern.
- Guided a class through South East Sports Complex.
- Community Grant Assessment meetings.
- STCA wrap up meeting.
- Neighbourhood Watch Meeting.
- Sorell Planning Authority Meeting (SPA).
- Citizenship Ceremony.
- Met with Councillors.
- Mayor and Management Meeting.
- Council Workshop.
- Ordinary Council Meeting.

7.0 SUPPLEMENTARY ITEMS



RECOMMENDATION

"That the Council resolve by absolute majority to deal with any supplementary items not appearing on the agenda, as reported by the General Manager in accordance with the *Local Government (Meeting Procedures) Regulations 2015*."

In accordance with the requirements of Part 2 Regulation 10 (7) of the *Local Government (Meeting Procedures) Regulations 2025*, the Council by absolute majority may approve the consideration of a matter not appearing on the agenda, where the General Manager has reported:

- a) The reason it was not possible to include the matter on the agenda; and
- b) That the matter is urgent; and
- c) That advice has been provided under section 65 of the *Local Government Act 1993*.



8.0 COUNCIL WORKSHOPS REPORT



The following Council Workshop was held:

Date	Purpose	Councillor Attendance	Councillor Apologies
2 June 2026	<ul style="list-style-type: none"> • Final draft Operating Budget & Overview • Final draft Capital Budget • Revised Financial Management Strategy including LTFP and 10-year Capital Program for new / upgrade projects • Special Council meeting for rates and budget adoption • Draft Annual Plan • Draft Operational Plan • Waste Management contracted services update – bulk green & hard waste • Revised Waste Management Policy & associated Guidelines for multi-unit developments • Councillor items x 2 Motions on Notice 	<ul style="list-style-type: none"> • Gatehouse, Larkins, Nichols, Torenus, Miro Quesada Le Roux, Reynolds, Reed 	<ul style="list-style-type: none"> • Shaw, Campbell

9.0 COUNCILLOR QUESTIONS ON NOTICE



10.0 COUNCILLOR MOTIONS ON NOTICE



10.1 MOTION ON NOTICE COUNCILLOR REED – ELECTED MEMBER REGISTRATION TO WORK WITH VULNERABLE PEOPLE

That Sorell Council:

1. Encourages all persons elected to Sorell Council to hold a Registration to Work with Vulnerable People card.
2. Outlines the RWVP for Elected Members policy in Councillor induction after each councillor election or by-election.
3. Documents the RWVP for Elected Members policy and procedures in Council's Governance, Child Safeguarding, Youth and Payment of Councillors Expenses policies.

Background

Elected members engage with people from all walks of life, including vulnerable people, and it is reasonable that a measure expected of community volunteers should at least be recognised and encouraged for councillors as community leaders.

Tasmania's [Registration to Work with Vulnerable People \(RWVP\) scheme](#) assesses, registers and monitors those working or volunteering with vulnerable people, including children, in Tasmania.

RWVP requires an online application followed by a Service Tasmania visit and photo, before checks are done and a photo ID card is issued. Registration is valid for 5 years.

- The scheme has been introduced in stages and is expanding through 2026 to include broader categories of vulnerable adults.
- Workers and volunteers are responsible for managing their RWVP status and contact details.
- Employers and organisations are responsible for working out if a worker or volunteer needs a RWVP and must verify the individual's RWVP status before they can work or volunteer in a regulated activity.
- Current fees per person range from \$133.70 for those in paid roles to \$22.92 for volunteers.
- As of 1 January 2026, there is a two-year fee exemption for volunteers.

In September 2024, the Local Government Association of Tasmania formally agreed to "request the State Government legislate that eligibility for nomination as Councillor requires a person to hold a Working with Vulnerable People Card." The July 2025 LGAT General Meeting reported that the State Government does not view RWVP as appropriate as a mandatory requirement for councillors and the resolution was closed.



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Sorell Council's Child Safe Guarding Policy 2024/2026 requires elected members to:

- Model a culture of child safety and wellbeing.
- Participate in training/education to identify, prevent, and report child abuse and harm.

The proposal that elected members should be encouraged to hold a RWVP card had been raised by Sorell Councillors several times in the recent months and years because there is strong support from elected members who already hold a RWVP. Some elected members hold a RWVP card through their work as volunteers, board members or employees in the community and education sectors, because for many years it has been mandatory for all volunteers, including for those in elected/governance roles.

In Tasmania, any council employee or volunteer in a regulated activity—such as child care, youth services, or disability support (NDIS)—must hold a valid RWVP card. Councillors are community leaders, though neither employees nor volunteers.

A local policy to encourage elected members to hold Registration to Work with Vulnerable People is a practical and sensible way for Sorell Council to 'model a culture' of safety and wellbeing by clarifying standards of behaviour.

This proposal is for an enhancement of existing policies, not a stand-alone policy. The RWVP policy intent can be added into relevant parts of Council's *Governance Framework 2024*, *Payment of Councillors Expenses and Provision of Facilities policy 2004/2019*, *Child Safeguarding Policy 2024/2026* and *Youth Policy 2026*, as well as in local induction for newly elected members.

The proposed RWVP policy aligns with the Sorell Council Strategic Plan 2019-2029, particularly the Stewardship (2.7) & Community Confidence goals, as well as the 2025/16 Annual Plan (2.4 Governance update). The RWVP policy activates Council strategy in a tangible way, demonstrates leadership and strengthens community confidence.

Councillor Melinda Reed

8 June 2026



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Management Response

Council Management supports the principle of encouraging elected members to hold a Registration to Work with Vulnerable People (RWVP) card as a demonstration of community leadership and a commitment to fostering safe and inclusive environments for children and vulnerable people.

The intent of the proposal aligns with Council's existing commitment to child safety and community wellbeing. In particular, Council's Child Safeguarding Policy requires elected members to model a culture of child safety and wellbeing and to participate in training and education that assists in identifying, preventing and reporting child abuse and harm. Encouraging councillors to obtain and maintain a RWVP card is consistent with these objectives.

However, it is not considered necessary to incorporate specific RWVP requirements into Council's Governance Framework, Safeguarding Children & Young People Policy or Youth Policy. While Council can encourage elected members to hold a RWVP card, councillors are not currently required under Tasmanian legislation to do so and Council has no authority to compel elected members to obtain or maintain registration. Consequently, there is no practical or enforceable mechanism available to Council should a councillor choose not to hold a RWVP card.

Including provisions within Council policies that cannot be monitored or enforced may create an expectation of compliance without providing Council with any means of administering or acting upon non-compliance. For this reason, the matter is more appropriately addressed as a leadership and governance initiative rather than as a formal policy requirement.

It is recommended that information regarding the RWVP scheme, including Council's encouragement for elected members to obtain and maintain a RWVP card, be included within the Councillor Induction Program following each ordinary election or by-election. This approach would promote awareness of the scheme, reinforce Council's commitment to child safety and community wellbeing and encourage participation by elected members without creating policy obligations that extend beyond Council's legislative authority.

This approach recognises the value of RWVP registration as a positive demonstration of community leadership while ensuring Council policies remain clear, practical and enforceable.

Jess Hinchen

General Manager – Operations

10 June 2026



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11.0 WORKGROUP REPORTS



RECOMMENDATION

"That the workgroup reports as listed be received."

11.1 OFFICE OF THE CEO – ROBERT HIGGINS



- First Home Supply Program (FHSP) project meetings with (as required) owners, DSG, Brighton, Meander Valley, TasNetworks, TasWater – 20th, 22nd and 27th May, 10th June
- Attended CRDSJA meeting – 21st May
- Attended Dodges Ferry School Association meeting – 21st May
- Meeting with TasWater to discuss PSP5 Economic Regulator decision impacts and more particularly, for SEGA – 22nd May
- Attended Reconciliation Tas breakfast – 27th May
- Meeting with TasPol SE Inspector and Sergeant – 29th May
- Attended Greater Hobart CEO meeting – 4th June
- Attended STCN meeting – 5th June
- Met with Mayor and Josh Willie MP / Brian Mitchell MP – 9th June
- Met with Office Coordinator General to discuss Inghams wastewater upgrade project and related matters – 10th June
- STCA wrap up meeting – 11th June
- Staff & Mayor meetings, Leadership Team meeting, weekly Greater Hobart councils GM/CEO Teams meeting, workshops and SPA meetings.

11.2 COMMUNITY RELATIONS – STACEY GADD, MANAGER



COMMUNICATIONS & ENGAGEMENT

- Sorell Community Precinct Reference Committee – Last meeting held on 30 April, continuing to seek feedback and refine the concept plan for the multi-use Makers Workshop.
- We Stand Together Against Racism - Continue to collaborate with other Councils to raise awareness that everyone has a role to play in stamping out racism in our communities.
- Cat Management in Dodges Ferry – survey closed 29 May, awaiting survey insights from Ten Lives before next steps of the project.
- FOGO – key information shared with staff and councillors. Preparing for community pop-ups in June and July to support the new service (Sorell Gateway, Okines etc dates tbc).



- Beach Viewing Platforms at Park Beach and Carlton Beach – funded by DSG, informing on design and seeking feedback.
- Blue Lagoon Stormwater Plan – working with Council staff around the preliminary design of the permanent outfall, to present to community stakeholders for feedback.
- Backyard Biodiversity program is now closed, hugely popular with vouchers exhausted for 2026.

YOUTH – Fitzies

- The Youth Team continues to support the Thursday Breakfast Club at Sorell School.
- Met with Ready Set Go to support learner drivers in the area.
- Alex Leary (Sorell school chaplain) supporting drop ins on Mon & Wed.
- B Kinder Day workshops for Sorell and Indie school students with Min from Minirons.
- Working with Kiz and Hermit (young Tasmanian Aboriginal artists) to create a welcome to country video in partnership with Sorell school students.
- School holiday program being planned.
- Coordinating future Love Bites Program in Partnership with Psyche Mental Health Services.
- YNOT annual Youth Forum in Sorell (August 2026).

Regular events at the Hub include:

- Drop-in Sessions – Monday, Wednesday and Friday.

COMMUNITY DEVELOPMENT

Access and Inclusion

- Expression of Interest for Access and Inclusion Advisory Group closed at the end of May, we received some quality applications – next stage meet the candidates.
- Seniors Advisory Group meeting held Tuesday 9 June.
- Service Providers Network meeting held on Wednesday 10 June.

Health and Wellbeing

- Fitness in the Park pilot program - commenced on 13 April 2026, offering one free session per week over eight weeks. The program has received strong community engagement, with an average of 21 participants attending each week and positive feedback requesting continuation of the program.
- Get Active Tasmania - free exercise sessions will be delivered at the Sorell Memorial Hall throughout winter in partnership with Tas Health Service – starting Monday 15 June

Events and Programs



- *Volunteer Week* - Council recognition of community volunteers via thank you certificates and small gift have been presented to volunteer organisations through Mayor Janet Gatehouse, deputy Mayor Michael Larkins, Councillor Melinda Reed and Councillor Marisol Miro Quesada.

COMMUNITY GRANTS PROGRAM

Community Grants

- Primrose Sands Volunteer Fire Brigade - \$2000 for a marquee for brigade events.
- South East Giants Junior Football Club - \$2000 for a Learning Life Through Sport workshop.

Quick Response Grants

- Primrose Sands RSL - \$500 for a scam awareness and digital self-defence workshop

Individual Achievement

- Harry Dewsbery
- Pippin Nichols

11.3 PLANNING – SHANE WELLS, MANAGER



Planning Determinations			
Description	Type	Decision	Property Address
Minor Amendment - Removal of Permit Condition Five	Discretionary	Delegation	37 Pawleena Road (CT180370/1), Lot 1 Pawleena Road, (CT146152/1), Bushfire works on 20 Arthur Highway (CT240972/1) and road works within Pawleena Road & Nugent Road, Sorell
Minor Amendment - Amendments to Bushfire Report - Lots 58, 59, 134, 135, 143, 144, 145 and 146	Discretionary	Delegation	195-227 Penna Road, Midway Point
Two Lot Subdivision	Discretionary	SPA	491 Nugent Road, Wattle Hill
Boundary Adjustment	Permitted	Delegation	88 Fresne Way, Sorell & Pawleena Road, Sorell
Change of Use - Dwelling to Visitor Accommodation	Exempt	Exempt	285-287 Carlton Beach Road, Carlton
Dwelling	No Permit Required	Delegation	5a Walker Street, Sorell – CT (183225/2)
Outbuilding (Garage) and Swim Spa	Discretionary	Delegation	6 Sea Eagle Road, Primrose Sands
Dwelling	Discretionary	Delegation	4 Olympic Avenue, Midway Point
Change of Use - Dwelling to Visitor Accommodation	Permitted	Delegation	6 Harback Court, Midway Point
Minor Amendment - Changes to Setbacks	Discretionary	Delegation	14 Parkside Place, Sorell



Dwelling, Temporary Dwelling and Outbuilding	Discretionary	Delegation	3a Correa Street, Primrose Sands (CT 186245/2)
Dwelling and Spa	Discretionary	Delegation	69 Spoonbill Loop, Sorell
Dwelling	Discretionary	Delegation	18 Downward Way, Sorell
Two Multiple Dwellings	Discretionary	Delegation	4 Friendship Drive, Sorell
Change of Use - Dwelling to Visitor Accommodation	Permitted	Delegation	9 Casuarina Close, Primrose Sands
Additions (Roof over existing Deck)	No Permit Required	Delegation	16 Downward Way, Sorell
Dwelling	Discretionary	Delegation	13 Sunningdale Close, Midway Point CT189367/71
Outbuilding (Demolition of Existing)	Discretionary	Delegation	22 Villawood Court, Forcett
Additions and Alterations	Permitted	Delegation	152 Boomer Road, Boomer Bay
Signage	No Permit Required	Delegation	Shop 4 12 Cole Street, Sorell
Level 2B Activity - Logie Farm quarry modification (addition of blasting and increase in processing capacity)	Discretionary	Delegation	Lot 3 Logie Farm Road, Orierton
Dwelling	Discretionary	Delegation	19 Sunningdale Close, Midway Point
Dwelling	Discretionary	Delegation	2 Thoroughbred Road, Orierton
Two Multiple Dwellings	Discretionary	Delegation	50 Whitelea Court, Sorell
Dwelling	Discretionary	Delegation	Lot 224 Fresne Way, Sorell
Addition (Outbuilding Extension)	Discretionary	Delegation	106 Bream Creek Road, Bream Creek
Dwelling	Discretionary	Delegation	5 Sunningdale Close, Midway Point (CT 189889/75)
Outbuilding	Discretionary	Delegation	373 Pawleena Road, Pawleena
Dwelling	Discretionary	Delegation	19 Oakmont Road, Midway Point
Dwelling	Discretionary	Delegation	27 Sunningdale Close, Midway Point
Outbuilding	Discretionary	Delegation	114 Linden Road, Primrose Sands
Change of Use - Outbuilding to Dwelling	Discretionary	Delegation	75 Alomes Road, Forcett
Dwelling	Discretionary	Delegation	556 Primrose Sands Road, Primrose Sands
Dwelling	Discretionary	Delegation	1a Miena Drive, Sorell
Dwelling and Outbuilding	Discretionary	Delegation	6 Marshton Lane, Copping
Dwelling	Discretionary	Delegation	lot 39 Spoonbill Loop, Sorell (CT 189521/14)
Outbuilding	No Permit Required	Delegation	43 Valleyfield Road, Sorell
Change of Use - Dwelling to Visitor Accommodation	Permitted	Delegation	3A Grebe Street, Primrose Sands
Dwelling	Discretionary	Delegation	61 Spoonbill Loop, Sorell
Dwelling	Discretionary	Delegation	27 Spoonbill Loop, Sorell (CT189521/14)

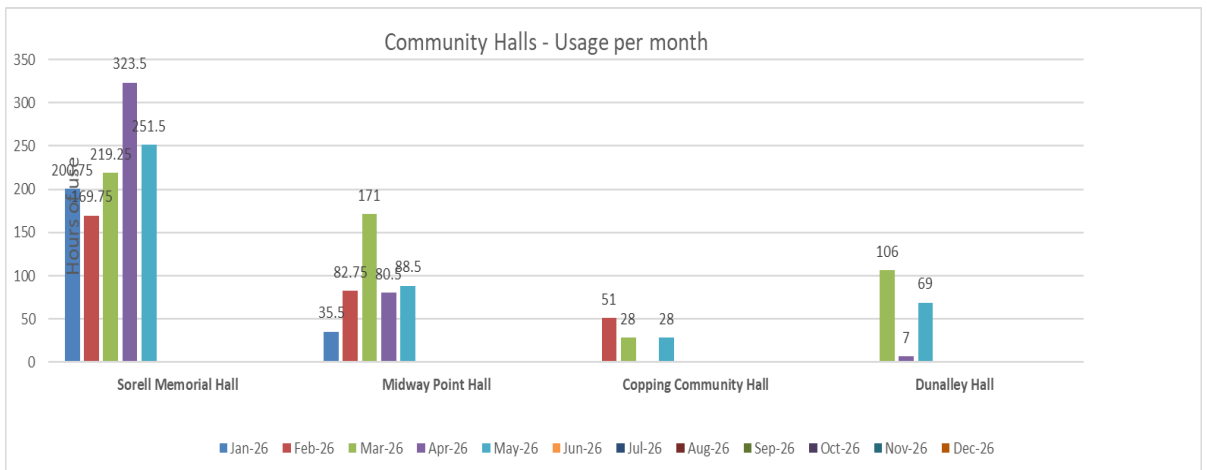
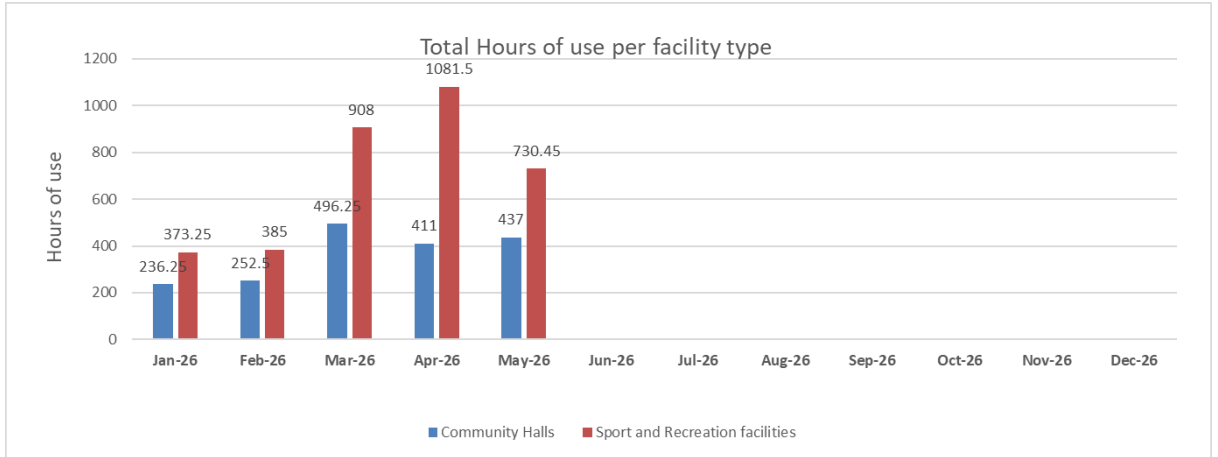


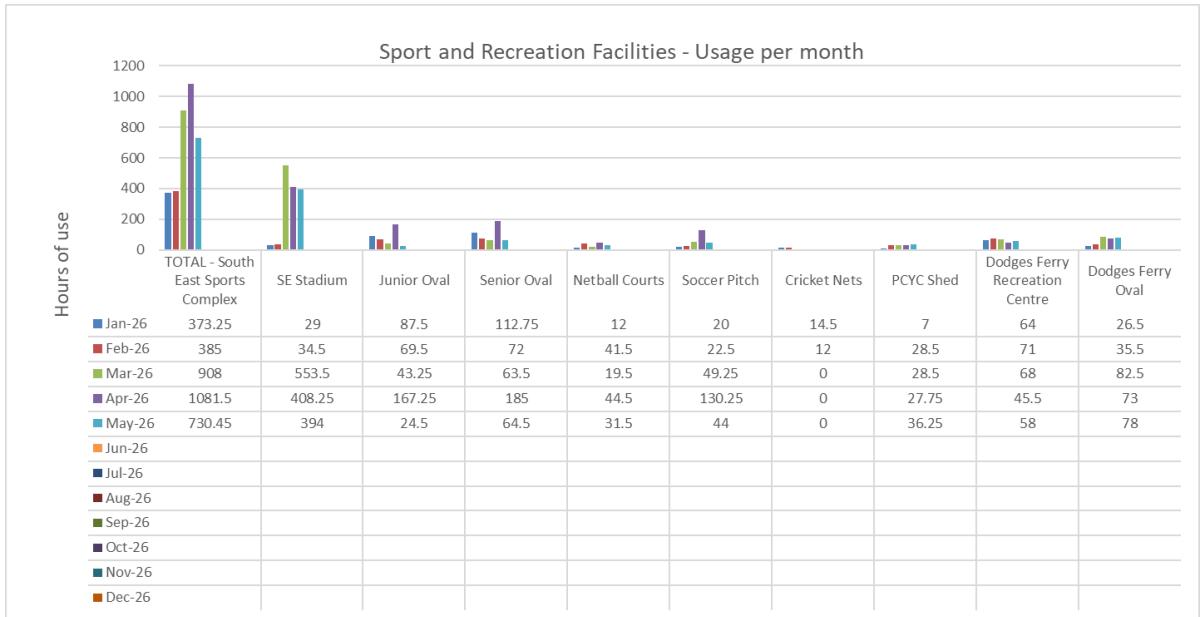
Change of Use - Dwelling to Visitor Accommodation	Permitted	Delegation	102 Carlton Bluff Road, Primrose Sands
Minor Amendment - Reduce Floor Plan and Increase Setback	Discretionary	Delegation	21 Villawood Court, Forcett

11.4 FACILITIES AND RECREATION – JESS HINCEN, GENERAL MANAGER OPERATIONS



FACILITY USAGE





12.0 PETITIONS STILL BEING ACTIONED



Petition	Tabled at Council Meeting	Status
Withdrawal of the Blue Lagoon Management Plan Draft	18 th July 2023 ordinary Council meeting – S.58(2) LGA 1993.	<p>Council laid the matter on the table for further consultancy on review and options assessment for stormwater management at Blue Lagoon. Variation to the operating budget approved at August 2023 Council meeting to facilitate this - \$50k.</p> <p>Final consultant reports received April 2024.</p> <p>Council staff continue to progress matters with Red Handfish research team (NHRT) in first instance through exchange of consultant reports, development of an interim water level management SOP and ongoing engagement prior to determining further actions.</p> <p>Exchange of all project materials expanded to relevant state and federal agencies.</p> <p>Engagement with NRM EAG has also occurred.</p> <p>Alternative permanent outfall design exiting at Boat Ramp underway. Detailed</p>



		<p>LIDAR survey and tidal level data indicate drain grade and tidal inundation limitations. Alternate approaches being investigated between Council and consultant. Two options completed. Original concept via Kannah and Boat Park to ramp most feasible / least cost. Revised PM Plan required to finalise planning, required budget and impacts of associated maintenance works of lagoon as per mechanical cumbungi removal.</p> <p>Preferred design concept to be distributed for community engagement then Reserve Management Plan update and completion and revised EPBC process to be undertaken concurrently to meet CERMP project funding timing commitment.</p>
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13.0 PETITIONS RECEIVED



At the time of preparation of this agenda no petitions had been received.

14.0 LAND USE PLANNING



The Mayor advised in accordance with the provisions of Part 2 Regulation 29 of the Local Government (Meeting Procedures) Regulations 2025, the intention of the Council to act as a planning authority pursuant to the *Land Use Planning and Approvals Act 1993* is to be noted.

In accordance with Regulation 29, the Council will act as a planning authority in respect to those matters appearing under item 14 on this agenda, inclusive of any supplementary items.

14.1 SORELL PLANNING AUTHORITY MINUTES



RECOMMENDATION

"That the minutes of the Sorell Planning Authority ("SPA") Meeting of 19 May 2026 be noted."



15.0 GOVERNANCE**16.0 INFRASTRUCTURE AND ASSETS****17.0 COMMUNITY RELATIONS****17.1 ACCESS AND INCLUSION ADVISORY GROUP – APPOINTMENT OF COUNCIL REPRESENTATIVES****RECOMMENDATION**

"That Council resolve to appoint Councillor Beth Nichols and Councillor Marisol Miró Quesada Le Roux as Councillor representatives on the Access and Inclusion Advisory Group for the remainder of the current Council term."

Introduction

The purpose of this report is to seek Council endorsement for the appointment of two Councillors to represent Council on the newly established Access and Inclusion Advisory Group.

Background

Sorell Council, in partnership with Mission Australia Partners in the Community, has established the Access and Inclusion Advisory Group to provide advice and guidance on matters relating to accessibility, inclusion and participation across the municipality.

The Advisory Group has been created to support Council's commitment to creating an inclusive and equitable community where all individuals can access services, facilities and opportunities regardless of age, ability, background or disability status.

Expressions of Interest for community membership of the Advisory Group were publicly advertised in April 2026. The aim is to have the group include representatives from community organisations, individuals with lived experience and Council representatives.

To ensure a direct link between the Advisory Group and Council decision-making processes, two Councillors are required to be appointed to the group.



Strategic Plan

The development of an Access & Inclusion Advisory Group is consistent with two key objectives in Council's *Strategic Plan 2019 – 2029*:

Objective 3 – To Ensure a Liveable and Inclusive Community

Objective 4 – Increased Community Confidence in Council

Annual Plan

The proposal aligns with the Annual Plan's commitment to "*Undertake a review of our engagement activities, including Community Conversations and advisory groups, to ensure they are aligned with the updated Communication and Engagement Strategy.*"

Policy Implications

N/A

Environmental Implications

N/A

Asset Management Implications

N/A

Risk Management Implications

The appointment of Councillor representatives supports effective governance arrangements for the Advisory Group and assists Council in identifying and responding to access and inclusion issues within the community.

Community Implications

The Advisory Group will provide an important mechanism for community members, organisations and people with lived experience to contribute to Council's planning and decision-making processes on matters relating to accessibility and inclusion.

Statutory Implications

There are no direct statutory implications arising from this report. The Advisory Group will operate in an advisory capacity only, and do not have delegated authority to act on behalf of Council.



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Report

The Access and Inclusion Advisory Group has been established to provide advice and recommendations to Council on matters affecting access, inclusion and participation within the municipality.

The Group's focus includes improving accessibility and inclusion for people living with disability, older adults and other marginalised or disadvantaged groups within the community.

To support the operation of the Advisory Group and ensure appropriate Council representation, it is proposed that Councillor Beth Nichols and Councillor Marisol Miró Quesada Le Roux be appointed as Council representatives on the Access and Inclusion Advisory Group for the remainder of the current Council term.

Both Councillors have relevant background experience and have expressed interest in participating in the Advisory Group to provide an important link between the group's discussions and Council's strategic decision-making processes.

Stacey Gadd MANAGER COMMUNITY RELATIONS

18.0 FINANCE



18.1 EXECUTIVE SUMMARY – FINANCIAL REPORT MAY 2026 YTD

RECOMMENDATION

“That the Executive Summary – FINANCIAL REPORT MAY 2026 YEAR-TO-DATE be received and noted by Council.”

Note: variances are only reported and discussed below if they are greater than \$10k and have a variance percentage of greater than 10%.

FINANCIAL REPORT MAY 2026 YEAR-TO-DATE

The operating surplus for the period ended 31 May 2026 of \$2.863m is above the budget of \$1.828m by \$1.034m. The main drivers of this position are:

- Recurrent income year to date is \$25.661m and is above budget by \$629k.
- Operating expenses year to date are \$22.798m, which is below budget by \$405k.



NOTES TO THE ACCOUNTS

1. RATES AND CHARGES

This category is above budget by \$27k to the end of May with no significant variances noted.

2. STATUTORY FEES AND CHARGES

This category is above budget by \$114k to the end of May. The following significant variance is noted:

- Town Planning Fees is above budget by \$101k as a result of increased activity in the second half of the year.

3. USER FEES

This category is above budget by \$134k to the end of May. The following significant variances are noted:

- Engineering Inspections & 1% Approval Fee is above budget by \$20k as a result of higher than expected activity since MYBR.
- Fire Abatement Charges of \$53k are \$38k more than expected as a result of increased activity since MYBR.
- Plumbing Application Fees is above budget by \$25k, as a result of activity being higher than expected since MYBR.
- Plumbing Inspection is above budget by \$22k, as a result of activity being higher than expected since MYBR.

4. GRANTS OPERATING

Refer to attachment (g) Grants Operating and Capital Variance Analysis for a detailed explanation of the variances.

5. CONTRIBUTIONS RECEIVED

This category is above budget by \$299k to the end of May. The following significant variances are noted:

- Public Open Space Contributions is above budget by \$290k primarily as a result of subdivisional development activities at Carlton, Carlton River, Forcett, Midway Point, Orierton and Sorell being more-than-expected year to date.

6. INTEREST

This category is above budget by \$19k to the end of May with no significant variance noted.



7. OTHER INCOME

This category is above budget by \$15k to the end of May. The following significant variances are noted:

- Lease Fees Copping Tip is \$22k below budget primarily due to an unbudgeted reduction in the monthly lease fee, backdated to 1 July 2025.
- Other Sundry Income is \$13k above budget primarily due to reimbursement of Environmental Health abatement charges of \$5k (February) and reimbursement of water usage at Forcett \$5k (January).
- Workers Compensation Reimbursement is \$25k above budget. We did not budget an equivalent amount as it is a difficult expense to forecast.

8. INVESTMENT INCOME

This category is in line with budget to the end of May.

9. EMPLOYEE BENEFITS

Total Employee Benefits is below budget by \$152k to the end of May. The following significant variances are noted:

- Overheads Recovered and Salaries transferred to WIP is below budget by \$19k due to less than expected capital works activities undertaken in the earlier part of this calendar year.
- Salaries transferred to WIP is below budget by \$53k also due to less than expected capital works activities undertaken in the earlier part of this calendar year.

10. MATERIALS AND SERVICES

Materials and services are \$208k below budget to the end of May.

The following significant variances are noted:

- Consultants Other is below budget by \$92k. This is spread across Engineering \$55k, Assets & GIS \$10k, Land Improvements \$21k, Environmental Health \$20k and Finance \$17k. These underspends are partially offset by an overspend in Natural Resource Management \$20k. A number of projects were either cancelled or completed at less than the budgeted costs resulting in savings of approximately \$80k with other savings not yet quantified. A small number of projects have been carried forward and are now planned to be completed next year these total \$10k.
- Legal Fees (Advice etc) is below budget by \$20k predominantly due to less than expected advice sought across Council and in particular, Town Planning, \$11k year to date.



AGENDA

ORDINARY COUNCIL MEETING
16 JUNE 2026

- Line Marking – Transport Infrastructure is below budget by \$29k with further works planned prior to 30 June weather permitting.
- Mobile Garbage Bin Replacement is above budget by \$13k. We have experienced higher demand than expected. We have budgeted a further \$6k in June which should reduce the variance.
- Operating Capital is per budget, however budgeted items valued at \$62k did not occur in May and will now occur in June. This means we will be over budget at year end primarily due to expenditure works undertaken on Capital works projects that are unable to be capitalised as part of the various project assets. This includes NRM CERMP weed removal of \$14.8k, Stormwater CERMP drain outfall reshaping maintenance of \$18.6k, Engineering preliminary expenditure on road works not progressing \$43k.
- Plant Hire – External is above budget by \$11k primarily due to unbudgeted water cartage in Unsealed Roads which was incorrectly removed during MYBR.
- Plant Hire Recovered is below budget by \$13k due to less than expected capital works activities undertaken in the earlier part of this calendar year.
- Printing is below budget by \$18k primarily due to less than expected demand across a number of Cost Centres.
- Kerbside Green Waste Collection is above budget by \$16k. No further Kerbside Green Waste Collection expenditure is expected this financial year and a further \$19k is budgeted in June.
- Kerbside Hard Waste Collection is above budget by \$14k primarily due to higher than expected January / February collection expenses. No further Kerbside Hard Waste Collection expenditure is expected this financial year.
- Signage & Guide Posts are below budget by \$10k primarily due to less than expected post replacement expenditure. Further signage expenditure is expected prior to the end of the financial year.
- Valuation Expenses are below budget by \$46k primarily due to ongoing delays in receipt of invoices for the Council Property Roll revaluation project (\$42k). The Stage 6 invoice \$33.8k is now expected in June with the Stage 7 invoice \$8.45k not expected until next financial year.

11. DEPRECIATION AND AMORTISATION

This category is under budget by \$12k to the end of May, with no significant variances noted.

12. FINANCE COSTS

This category is in line with budget to the end of May.

13. OTHER EXPENSES



This category is below budget by \$66k to the end of May. The following significant variance is noted:

- Audit Fees are below budget by \$11k this is predominantly due to internal audit work to date not being invoiced. This is expected before the end of the financial year.
- Functions and Programs are below budget by \$45k due to delays in events in the Youth Program \$15k and Engagement & Events \$30k cost centres. Some savings, yet to be quantified, are now expected.
- NRM Expenses are below budget by \$11k primarily due to a combination of deferred and delayed budgeted activities. Savings in the order of \$4k are expected.

14. GRANTS CAPITAL

Refer to attachment (g) Grants Operating and Capital Variance Analysis for a detailed explanation of the variances.

15. CONTRIBUTIONS – NON-MONETARY ASSETS

This category is above budget by \$6k to the end of May, with no significant variances noted.

This relates to donated assets which are capitalised in Assetic during the financial year. Donated assets generally relate to subdivision assets, which become a Council asset once the development is complete.

16. NET GAIN / (LOSS) ON DISPOSAL

This category is above budget by \$466k to the end of May. The following significant variances are noted.

- (Profit) / Loss on Disposal of Assets is above budget by \$487k primarily due to write off of Council assets in Assetic following the completion of replacement and renewal capital works.
- Recognition / De-recognition of assets is above budget by \$21k due to the recognition in Assetic of Council assets identified following field investigations.

17. SHARE OF INTEREST IN JOINT VENTURES

This category is in line with budget to the end of May.

CASH & INVESTMENTS

The Council maintains deposits with four major banks (Commonwealth (CBA), Westpac, Bendigo Bank and MyState).



Council's cash position decreased by \$980k during the month of May, predominantly due to capital expenditure. In comparison with the 2024/2025 financial year, the current cash balance of \$24.889m is \$3.101m greater than the balance at the same time last year. Sorell Council continues to hold \$1.205m in grant income received in advance as reported in the Balance Sheet, this is \$88k less than the balance at the same time last year. Overall, the current cash balance movement is a result of less year-to-date capital expenditure than expected.

CASH RESERVES

As at 31 May 2026, cash reserves being held by Council are as follows:

Land Sales	\$1,114,727
Public Open Space Contributions	\$2,218,595
Car Parking Cash in Lieu	\$ 89,504
Subdivision Traffic Management Contributions	\$ 150,790
Stormwater	\$ 31,334
Interest	<u>\$ 448,002</u>
	\$4,052,952

RATES OUTSTANDING

Attached is a graph showing unpaid rates by month, for both the current and previous four years. The graph declines each month as rates are progressively paid throughout the financial year. The second graph reflects the percentage of rates debt outstanding at the end of each month, with four comparative financial years' data as well.

At the end of May, 96.2% of rates had been paid, compared to 97% at the same time last year. Rate collections are slightly behind on the previous year, with rates staff maintaining their standard rates debtor follow-up and collection processes throughout the month.

Supplementary valuations were received from the Office of the Valuer-General, year to date totalling \$60k in general rates, \$28.3k in waste charges and \$2.4k in fire levy income.

FINANCIAL MANAGEMENT

During the month of May, the following key financial management tasks were completed:

- Finance staff completed all end-of-month (EOM) procedures for April, including the completion of EOM processing and balance sheet



reconciliations and the submission of Council's monthly Business Activity Statement (BAS) to the Australian Tax Office (ATO).

- Finance staff continued work on the 2026/2027 operating and capital budgets.
- Finance staff worked alongside the CEO on both the Long Term Financial Plan and Financial Management Strategy.
- Finance began preparation for the 30 June 2026 end of financial year.
- Finance staff completed South East Region Development Association (SERDA) ad-hoc and monthly financial tasks.
- Finance staff completed the following grant related reports:
 - Nil

AUDIT

- The Tasmanian Audit Office (TAO) completed the audit interim visit from 18 May to 20 May 2026.

GRANTS & FUNDING

During the month of May, the following grants were received:

- Council received the 4th quarterly payment of the Australian Government's Financial Assistance Grant of \$373k, in line with the quarterly payment schedule.
- A payment of state heavy duty vehicle motor tax of \$17k was received from the Department of State Growth.

During the month of May, the following grants were invoiced:

- Nil

INSURANCE

- A 2026/2027 renewal update webinar is scheduled for the 4 June.

FLEET MANAGEMENT

- A capital budget allocation was made for fleet replacements during the 2025/2026 financial year. The CEO has approved the light fleet procurement recommendation, and the orders have been placed. Four vehicles, a Subaru Forester, Mitsubishi Triton, Mitsubishi Triton, and a Mazda CX-80 have been received. The remaining Volkswagen Transporter is expected to arrive in July.
- Disposals have begun with the sale of one of 5 vehicles occurring on the 14 May. Another vehicle is organised for a forthcoming auction. The remaining vehicles are being prepared for auction in July.



AGENDA

ORDINARY COUNCIL MEETING
16 JUNE 2026

MEETINGS

- LGPro Governance in Action workshop – 7 May
- Commonwealth Bank customer catch up – 7 May
- Australian Federal Budget 2026 webinar – 13 May

ATTACHMENTS

MONTHLY DASHBOARD REPORT (Pages 7)

- a) Statement of Income and Expenditure for the period ending 31 May 2026 (Pages 1)
- b) Statement of Financial Position as at 31 May 2026 (Pages 1)
- c) Statement of Cash Position as at 31 May 2026 (Pages 1)
- d) Investments and Borrowings as at 31 May 2026 (Pages 4)
- e) Rates Outstanding as at 31 May 2026 (Pages 2)
- f) Grants Operating and Capital Variance Analysis as at 31 May 2026 (Pages 2)
- g) ADDITIONAL READING Detailed Statement of Income and Expenditure for the period ending 31 May 2026 (Pages 5)

SCOTT NICOL
ACTING MANAGER FINANCE

SALLY FANG
ACCOUNTANT

MARK PATMORE
ACCOUNTANT

Date: 9 June 2026

Attachments (23 pages)



AGENDA
ORDINARY COUNCIL MEETING
16 JUNE 2026

SORELL COUNCIL
STATEMENT OF INCOME AND EXPENDITURE
For the period May 2026

	NOTES	ACTUAL YTD	BUDGET YTD	VAR	FULL YEAR BUDGET
INCOME					
RECURRENT INCOME					
Rates and Charges	1	20,684,396	20,657,215	27,180	20,655,594
Statutory fees and fines	2	716,526	602,952	113,574	662,414
User Fees	3	577,727	444,154	133,572	581,279
Grants Operating	4	1,514,758	1,495,025	19,733	3,088,260
Contributions received	5	600,575	301,293	299,282	331,393
Interest	6	693,794	674,494	19,300	1,194,099
Other income	7	605,996	590,346	15,650	661,234
Investment income from TasWater	8	267,300	266,328	972	419,904
		25,661,072	25,031,807	629,265	27,594,176
EXPENSES					
Employee benefits	9	7,136,908	7,288,950	152,042	8,269,354
Materials and services	10	7,241,161	7,449,181	208,020	8,366,468
Depreciation and amortisation	11	6,612,450	6,600,145	(12,305)	7,268,046
Finance costs	12	71,167	71,167	0	94,693
Other expenses	13	1,736,595	1,793,907	57,311	2,036,868
TOTAL EXPENSES		22,798,281	23,203,349	405,068	26,035,429
OPERATING SURPLUS/(DEFICIT)		2,862,791	1,828,458	1,034,333	1,558,747
CAPITAL INCOME					
Grants Capital	14	3,894,395	4,293,701	(399,306)	5,252,670
Contributions - non-monetary assets	15	2,493,831	2,488,269	5,562	2,509,519
Net gain/(loss) on disposal	16	(625,168)	(159,089)	(466,079)	240,911
Share of Interests in JVs	17	0	0	0	0
TOTAL CAPITAL INCOME		5,763,058	6,622,881	(859,823)	8,003,100
SURPLUS/(DEFICIT)		8,625,849	8,451,339	174,510	9,561,847



SORELL COUNCIL
STATEMENT OF FINANCIAL POSITION
As At May 2026

	Actual 2025/2026	Actual 30 June 2025	Movement
ASSETS			
Current Assets			
Cash and Cash Equivalents	18,149,466	17,171,986	977,480
Investments	6,739,304	3,645,325	3,093,979
Trade and Other Receivables	1,184,279	1,701,576	(517,296)
Inventories	38,703	38,703	-
Other Assets	63,556	481,450	(417,894)
Total Current Assets	26,175,307	23,039,040	3,136,268
Non-Current Assets			
Trade and Other Receivables	2,100	2,550	(450)
Assets Held for Sale	0	0	-
Intangible Assets	234,492	242,710	(8,218)
Property, Infrastructure, Plant and Equipment	428,685,872	425,810,877	2,874,995
Work in Progress	6,457,067	4,595,709	1,861,358
Investments	36,200,377	36,200,377	-
Other Non-Current Assets	4,761	4,761	-
Total Non-Current Assets	471,584,670	466,856,984	4,727,686
TOTAL ASSETS	497,759,977	489,896,024	7,863,954
LIABILITIES			
Current Liabilities			
Trade and Other Payables	911,278	986,309	(75,032)
Trust Funds and Deposits	418,561	566,631	(148,070)
Interest Bearing Loans & Borrowings	72,908	217,109	(144,201)
Provisions	1,376,984	1,337,061	39,923
Contract Liabilities	1,204,940	1,639,455	(434,515)
Other Current Liabilities	3,249	3,249	-
Total Current Liabilities	3,987,920	4,749,814	(761,895)
Non-Current Liabilities			
Interest Bearing Loans & Borrowings	2,259,376	2,259,376	-
Provisions	412,943	412,943	-
Contract Liabilities	-	-	-
Other Current Liabilities	1,722	1,722	-
Total Non-Current Liabilities	2,674,041	2,674,041	-
TOTAL LIABILITIES	6,661,961	7,423,856	(761,895)
Net Assets	491,098,016	482,472,169	8,625,849
EQUITY			
Accumulated Surplus	165,712,956	157,087,108	8,625,849
Reserves	325,385,060	325,385,060	-
Total Equity	491,098,016	482,472,169	8,625,849



**SORELL COUNCIL
STATEMENT OF CASH POSITION
As At May 2026**

	\$
Opening Balance Cash at Bank & Investments	20,817,311
Closing Balance Cash at Bank & Investments	24,888,769
Cash Movement Year to Date	4,071,459
 <i>Represented by:</i>	
Net Surplus / (Deficit)	8,625,849
Add: Depreciation	6,612,450
Net Cash Surplus / (Deficit)	15,238,299
Loan Repayments	(144,201)
Capital Expenditure (per capital report)	(1,861,358)
Capital Expenditure - Asset (Purchases) / Disposals	(9,487,446)
Balance Sheet Movements	326,164
Cash Movement Year to Date	4,071,459



Sorell Council - Investments as at 31/05/26						
Financial Institution	Product	Deposit Date	Maturity Date	Value	Interest rate	Credit Rating S&P Short Term
Bendigo Bank Term Deposit	12 Month Term Deposit	6/06/2025	6/06/2026	\$ 999,996	3.65%	A2
MyState Term Deposit	12 Month Term Deposit	8/08/2025	7/08/2026	\$ 1,727,595	4.10%	F2
MyState Term Deposit	12 Month Term Deposit	27/06/2025	25/06/2026	\$ 1,000,000	4.25%	F2
MyState Term Deposit	12 Month Term Deposit	22/08/2025	21/08/2026	\$ 1,656,458	4.10%	F2
MyState Term Deposit	12 Month Term Deposit	16/07/2025	16/07/2026	\$ 1,011,712	4.21%	F2
Westpac Term Deposit	12 Month Term Deposit	2/02/2026	2/02/2027	\$ 1,000,000	4.74%	A1+
Westpac Term Deposit	12 Month Term Deposit	18/02/2026	2/02/2027	\$ 2,000,000	4.74%	A1+
Westpac Term Deposit	12 Month Term Deposit	28/08/2025	28/08/2026	\$ 2,000,000	4.15%	A1+
Westpac Term Deposit	9 Month Term Deposit	27/02/2026	23/11/2026	\$ 1,000,000	4.81%	A1+
Westpac Term Deposit	8 Month Term Deposit	23/02/2026	23/10/2026	\$ 1,500,000	4.79%	A1+
CBA Term Deposit	12 Month Term Deposit	28/07/2025	28/07/2026	\$ 3,000,000	4.09%	A1+
CBA Special Purpose Account	At Call			\$ 4,007,952	4.35%	A1+
CBA Bonds Account	Non-Interest Bearing			\$ 408,665	0.00%	A1+
CBA Operating Account	Current			\$ 3,547,151	4.35%	A1+
Various Petty Cash and Floats	In house			\$ 1,100	N/A	A1+
Various Halls Bank Balances				\$ 28,140	N/A	A1+
Total Investments				\$ 24,888,769		

The above investments have been made in accordance with Sorell Council's Treasury Management Policy.

Short Term Credit Rating Percentage of Total

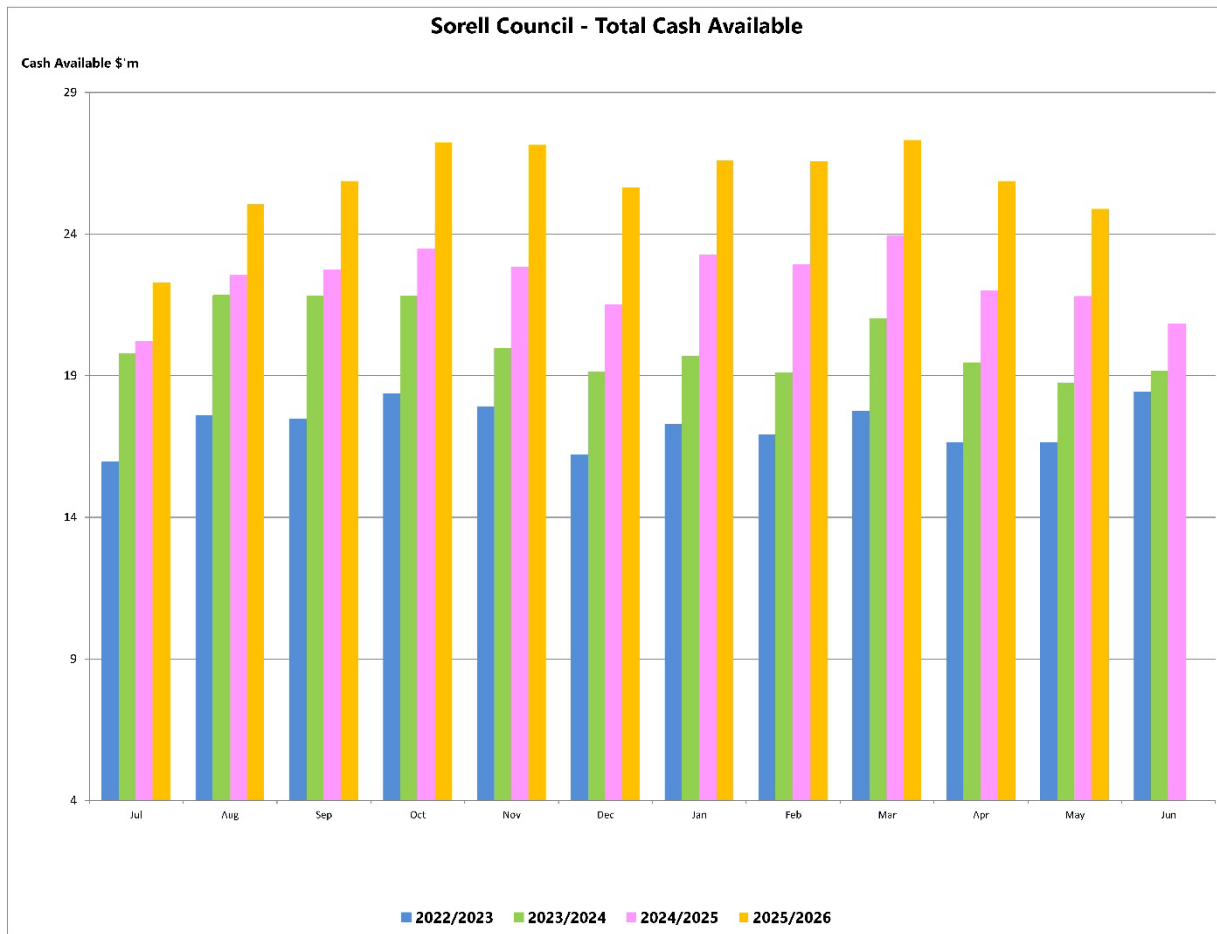
	Investment		Benchmarks
A1+	\$ 18,493,008	74%	100%
A1	\$ -	0%	50%
A2	\$ 6,395,761	26%	30%
	\$ 24,888,769	100%	

	Financial Institution Percentage of Total Investment		Benchmarks
CBA (A1+)	\$ 10,993,008	44%	50%
Westpac (A1+)	\$ 7,500,000	30%	50%
Bendigo Bank (A2)	\$ 999,996	4%	30%
MyState (A2)	\$ 5,395,765	22%	30%
	\$ 24,888,769	100%	

The above investments have been made in accordance with Sorell Council's Treasury Management Policy.



**SORELL COUNCIL
TOTAL CASH AVAILABLE**

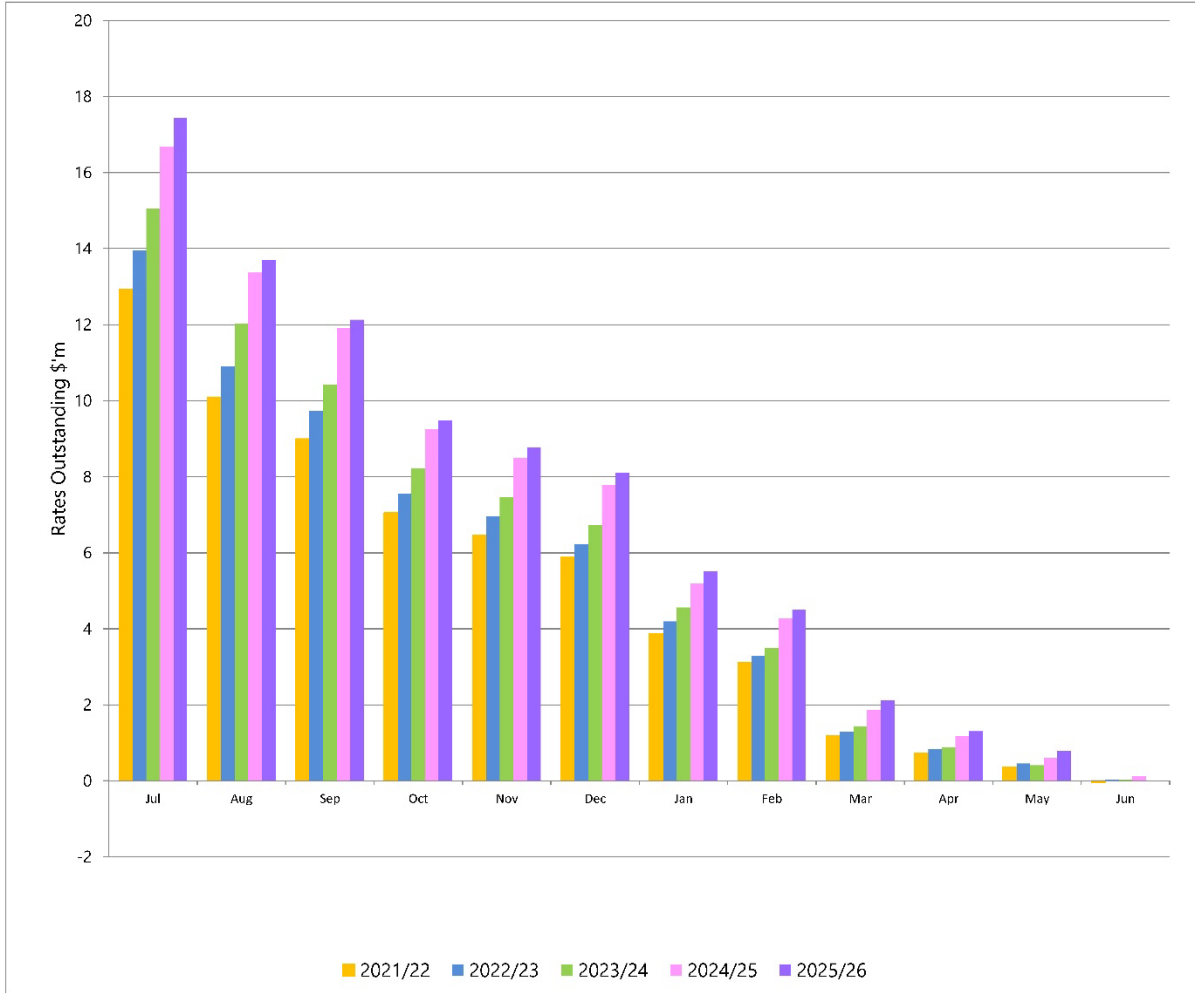


Financial Institution	Product	Borrowing Date	Maturity Date	Face Value	Interest rate	Principle Repayments YTD	Interest Payments YTD
TASCORP	Fixed Term Loan	29/06/2021	29/06/2031	\$ 719,977	2.12%	\$ 61,405.70	\$ 8,282.65
TASCORP	Fixed Term Loan	18/05/2022	18/05/2032	\$ 1,058,291	4.41%	\$ 44,741.89	\$ 24,321.89
TASCORP	Fixed Term Loan	28/06/2024	28/06/2034	\$ 231,510	5.53%	\$ 10,559.51	\$ 6,693.23
TASCORP	Fixed Term Loan	7/04/2025	7/04/2035	\$ 322,506	5.19%	\$ 27,494.09	\$ 17,812.83
Total Borrowings				\$ 2,332,284			

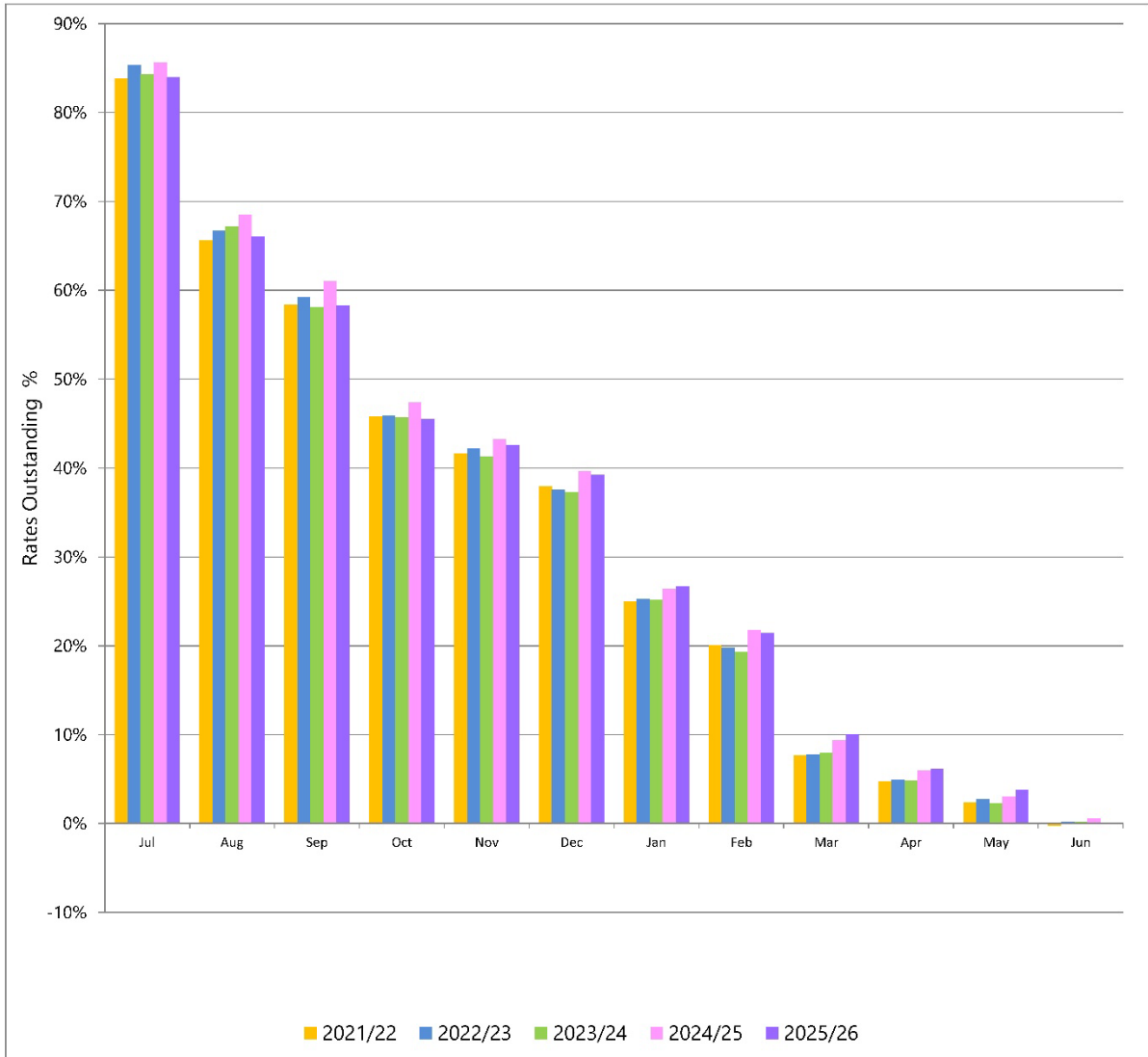
The above borrowings have been made in accordance with Sorell Council's Treasury Management Policy.



**SORELL COUNCIL
OUTSTANDING RATES BY MONTH \$'m**



SORELL COUNCIL OUTSTANDING RATES BY MONTH %



GRANT VARIANCE ANALYSIS - 31 May 2026

Grant Details	Actual	Budget	Variance	Comments
GL 1405 Grants Operating - Commonwealth Financial Assistance Grant (FAG)				
FAG	\$ 1,493,597	\$ 1,493,597	\$ -	Per budget.
GL 1410 Grants Operating - Commonwealth Grants & Subsidies				
Immunisation grant	\$ 12	\$ -	\$ 12	Unbudgeted immunisation payments.
GL 1415 Grants Operating - State Grants & Subsidies				
Heavy Vehicle Motor Tax	\$ 17,887	\$ -	\$ 17,887	The budget of \$14k is in June.
Immunisations	\$ 1,512	\$ 1,428	\$ 84	Complete.
	\$ 19,399	\$ 1,428	\$ 17,971	
GL 1420 Grants Operating - Other Grants & Subsidies				
Youth Week Tasmania 2026	\$ 1,750	\$ -	\$ 1,750	Unbudgeted Youth Week activities grant 16-23 April 2026.
	\$ 1,750	\$ -	\$ 1,750	
	\$ 1,514,758	\$ 1,495,025	\$ 19,733	
GL 2105 Grants Capital - Roads to Recovery Funding				
Roads to Recovery Funding	\$ 549,152	\$ 779,014	-\$ 229,862	The 2024-25 project was carried over to 2025-26 with this project being progressed and planned to be completed during the 2025-2026 financial year. Additionally, the 2025-26 project is being progressed with an expected completion date later in the financial year, albeit with a number of delays.
GL 2110 Grants Capital - Commonwealth Grants				
C-24-B-002 Memorial Hall	\$ 310,000	\$ 310,000	\$ -	Complete.
C-23-B-002 BEST/SE Jobs Hub & Training Facility	\$ 1,053,821	\$ 1,106,499	-\$ 52,678	Buildings works have been completed. Street furniture installation is continuing with full site completion planned for later in the financial year.
C-26-B-006 Smart Solar Upgrade	\$ 5,102	\$ -	\$ 5,102	Work has commenced, with a planned completion date later next financial year.
	\$ 1,368,923	\$ 1,416,499	-\$ 47,576	
GL 2115 Grants Capital - State Grants				
C-24-S-CERMP-A/B/C Southern Beaches, Coastal & Estuarine Risk Mitigation Project	\$ 1,151,480	\$ 1,151,480	\$ -	Work continues on this project with a planned completion date later in the financial year.
C-26-B-004 Sorell Men's Shed and Sorell Lion's Club dual purpose facility	\$ 159,570	\$ 12,557	\$ 147,013	Works are being progressed, with the Project now planned for completion in the 2026-2027 financial year.
C-23-B-002 BEST/SE Jobs Hub & Training Facility	\$ 450,000	\$ 450,000	\$ -	Complete.
C-25-LI-016 Shelters at the South East Sports Complex	\$ 22,320	\$ 22,320	\$ -	Complete.
C-25-T-016 Dodges Ferry 35 Carlton Beach Rd - bus stop upgrades	\$ 51,475	\$ 51,475	\$ -	Work is progressing, with a planned completion date of December 2026.

GRANT VARIANCE ANALYSIS - 31 May 2026

Grant Details	Actual	Budget	Variance	Comments
GL 2115 Grants Capital - State Grants Cont.				
C-25-T-017 Sorell Park & Ride - bus stop upgrades	\$ 4,777	\$ 5,142	-\$ 365	Planning works have commenced, with the Project now planned for the 2026-2027 financial year.
C-26-T-019 Park & Ride - bus stop upgrades	\$ 614	\$ -	\$ 614	Planning works have commenced, with the Project now planned for the 2026-2027 financial year.
C-26-LI-003/004 Carlton Beach & Dodges Ferry Park Beach viewing platforms	\$ 25,100	\$ 144,000	-\$ 118,900	Works are progressing, with a planned completion date later in the financial year.
C-25-LI-009 Pembroke Park and Dodges Ferry Goal Nets	\$ 19,915	\$ 19,914	\$ 1	Complete.
C-26-B-003 BMX Facilities	\$ 51,691	\$ 100,000	-\$ 48,309	Works have commenced, with a planned completion date later in the financial year.
	\$ 1,936,942	\$ 1,956,888	-\$ 19,946	
GL 2120 Grants Capital - Other Grants				
C-26-LI-005 Modular Bike Track at Midway Point	\$ 39,378	\$ 141,300	-\$ 101,922	Works have commenced, with a planned completion date later in the financial year.
	\$ 39,378	\$ 141,300	-\$ 101,922	
	\$ 3,894,395	\$ 4,293,701	-\$ 399,306	



**SORELL COUNCIL
DEPARTMENTAL PROFIT & LOSS
FOR THE PERIOD ENDED May 2026
FOR COST CENTRE - All Cost Centres**

	ACTUAL	BUDGET	VAR	FULL YEAR BUDGET
0100 Profit & Loss				
0500 INCOME				
1000 RECURRENT INCOME				
1100 Rates and Charges				
1105 Rates - General/Ordinary/Residential	(16,019,892)	(16,009,930)	9,961	(16,009,930)
1110 Rates General Written Off	1,342	6,450	5,108	8,600
1115 State Grant Rates Remission	(1,007,588)	(979,071)	28,517	(979,071)
1120 Rates Pensioner Concession	1,003,725	979,071	(24,654)	979,071
1125 Domestic Waste Annual Charge	(3,953,916)	(3,955,452)	(1,536)	(3,955,452)
1130 Fire Rates Levy Income	(720,334)	(717,912)	2,422	(717,912)
1150 Other Remissions	12,797	21,214	8,417	21,214
1160 AWTs Maintenance Fee Received	(531)	(1,585)	(1,055)	(2,114)
1199 Rates and Charges Total	(20,684,396)	(20,657,215)	27,180	(20,655,594)
1200 Statutory Fees and Charges				
1210 132 & 337 Certificate Fees	(184,963)	(170,512)	14,451	(182,876)
1220 Town Planning Fees	(513,596)	(412,614)	100,982	(456,929)
1225 Animal Infringements & Fines	(2,175)	(5,493)	(3,318)	(5,993)
1230 Other Infringements Fines & Penalties	(9,862)	(10,167)	(305)	(12,000)
1235 Licences & Permits	(5,108)	(2,816)	2,292	(2,816)
1240 Street Stall Permit Fee	(822)	(1,350)	(528)	(1,800)
1299 Statutory Fees and Charges Total	(716,526)	(602,952)	113,574	(662,414)
1300 User Fees				
1303 Animal Management Sundry Income -collars,signs etc	(2,013)	0	2,013	0
1306 Building Assessment Fees	(81,660)	(83,500)	(1,840)	(92,000)
1318 Caravan Licences	788	(861)	(1,649)	(21,197)
1327 Dog Impounding & Release Fees	(1,428)	(917)	511	(1,000)
1330 Dog Registration & Renewal	(51,961)	(55,900)	(3,939)	(112,000)
1331 Kennel Licences	112	(1,500)	(1,612)	(1,500)
1333 Driveway Approval and Inspection Fees	(4,407)	(8,226)	(3,819)	(10,968)
1335 Engineering Inspections & 1% Approval Fee	(29,292)	(9,018)	20,274	(16,565)
1336 Fire Abatement Charges	(53,337)	(15,000)	38,337	(15,000)
1342 Food Licences	(27,640)	(25,219)	2,421	(46,685)
1351 Photocopy Charges	0	0	0	0
1354 Plumbing Application Fees	(137,909)	(112,500)	25,409	(122,500)
1357 Plumbing Inspection	(124,686)	(102,498)	22,187	(111,498)
1360 Amended Plan Fees	(5,353)	(2,750)	2,603	(3,000)
1363 Recreational Vehicle Income	(35,509)	(26,266)	9,243	(27,366)
1369 Building Administration Fee (0.1%)	(8,687)	0	8,687	0
1372 TBCITB Training Levy (0.2%)	(14,745)	0	14,745	0
1399 User Fees Total	(577,727)	(444,154)	133,572	(581,279)
1400 Grants Operating				
1405 Commonwealth Financial Assistance Grant	(1,493,597)	(1,493,597)	0	(3,072,832)
1410 Comm'th Grants & Subsidies	(12)	0	12	0
1415 State Grants & Subsidies	(19,399)	(1,428)	17,971	(15,428)
1420 Other Grants & Subsidies	(1,750)	0	1,750	0
1430 Training Incentive Payment	0	0	0	0
1499 Grants Operating Total	(1,514,758)	(1,495,025)	19,733	(3,088,260)



SORELL COUNCIL
DEPARTMENTAL PROFIT & LOSS
FOR THE PERIOD ENDED May 2026
FOR COST CENTRE - All Cost Centres

	ACTUAL	BUDGET	VAR	FULL YEAR BUDGET
1500 Contributions Received				
1505 Public Open Space Contributions	(539,366)	(248,900)	290,466	(279,000)
1506 Car Parking Cash in Lieu Contributions	(8,564)	(8,500)	64	(8,500)
1507 Subdiv Traffic Management Treatment Contributions	0	0	0	0
1508 Stormwater Contributions	(21,798)	(22,000)	(202)	(22,000)
1510 Contributions Received Other	(30,848)	(21,893)	8,955	(21,893)
1549 Contributions Received Total	(600,575)	(301,293)	299,282	(331,393)
1550 Interest				
1560 Rates Interest Penalty	(162,632)	(152,288)	10,343	(153,463)
1565 Rates Interest Written Off	1,368	360	(1,008)	400
1570 Rates Legal Costs Recovered	(710)	(5,246)	(4,535)	(5,723)
1575 Interest Received Banks & Other	(531,820)	(517,320)	14,500	(1,035,313)
1599 Interest Total	(693,794)	(674,494)	19,300	(1,194,099)
1600 Other Income				
1605 Bad Debts Recovered	0	0	0	0
1610 Diesel Fuel Rebate	(24,381)	(27,525)	(3,144)	(33,030)
1615 Donations Received	(100)	0	100	0
1620 Hall Hire	(58,020)	(58,668)	(648)	(77,038)
1625 Lease/Rent Fees Received	(194,501)	(194,991)	(490)	(209,800)
1627 Lease Fees - Copping Tip	(100,413)	(122,889)	(22,476)	(129,790)
1630 Other Facility Hire	(98,236)	(100,791)	(2,555)	(120,077)
1635 Other Sundry Income	(35,098)	(21,806)	13,292	(22,054)
1637 Insurance Recoveries	(13,217)	(5,836)	7,381	(5,836)
1645 Vehicle FBT Recoveries	(39,107)	(44,228)	(5,121)	(49,997)
1655 Workers Compensation - Reimbursement	(31,227)	(6,024)	25,203	(6,024)
1656 Copping Public Cemetery Trust Net Income	(7,219)	(6,000)	1,219	(6,000)
1660 Dunalley Public Cemetery Trust Net Income	(2,684)	0	2,684	0
1662 Wheelie Bin Stabiliser Income	(1,793)	(1,588)	205	(1,588)
1689 Other Income Total	(605,996)	(590,346)	15,650	(661,234)
1690 Investment Income				
1694 TasWater Interim Dividend	(267,300)	(266,328)	972	(419,904)
1695 SWS Interim Dividend	0	0	0	0
1699 Investment Income Total	(267,300)	(266,328)	972	(419,904)
1999 Recurrent Income Total	(25,661,072)	(25,031,807)	629,265	(27,594,176)
2000 Capital Income				
2100 Grants Capital				
2105 Roads to Recovery Funding	(549,152)	(779,014)	(229,862)	(779,014)
2110 Comm'th Grants new or upgraded assets	(1,368,923)	(1,416,499)	(47,576)	(1,474,337)
2115 State Grants for new or upgraded assets	(1,936,942)	(1,956,888)	(19,946)	(2,716,719)
2120 Other Grants for new or upgraded assets	(39,378)	(141,300)	(101,922)	(282,600)
2199 Grants Capital Total	(3,894,395)	(4,293,701)	(399,306)	(5,252,670)
2200 Contributions - Non-monetary Assets				
2205 Developer Contributions for assets	(2,493,831)	(2,488,269)	5,562	(2,509,519)
2299 Contributions - Non-monetary Assets Total	(2,493,831)	(2,488,269)	5,562	(2,509,519)
2300 Net Gain/(Loss) on Disposal				
2305 (Profit) / Loss on Disposal of Assets	688,884	201,474	(487,410)	(198,526)
2320 Recognition / De-recognition of Assets	(63,716)	(42,385)	21,331	(42,385)



**SORELL COUNCIL
DEPARTMENTAL PROFIT & LOSS
FOR THE PERIOD ENDED May 2026
FOR COST CENTRE - All Cost Centres**

	ACTUAL	BUDGET	VAR	FULL YEAR BUDGET
2399 Net (Gain) / Loss on Disposal Total	625,168	159,089	(466,079)	(240,911)
2400 Share of Interests in Joint Ventures				
2410 Fair value adjustment - Investment in Associate	0	0	0	0
2420 Revenue from Investment in Associates	0	0	0	0
2499 Share of Interests in Joint Ventures Total	0	0	0	0
2899 CAPITAL INCOME TOTAL	(5,763,058)	(6,622,881)	(859,823)	(8,003,100)
2999 TOTAL INCOME	(31,424,130)	(31,654,688)	(230,558)	(35,597,276)
3000 Expenses				
3100 Employee Benefits				
3102 ADO Expense	61,748	56,497	(5,252)	3,139
3103 Annual Leave	516,140	526,664	10,524	597,745
3109 Conferences	4,557	5,757	1,200	7,960
3111 Drug and Alcohol Testing	2,530	2,400	(130)	3,000
3112 FBT Expenses - Gift Cards / Gifts	2,370	2,000	(370)	2,500
3114 Entertainment	6,740	4,850	(1,890)	5,700
3115 Fringe Benefit Taxes	29,028	27,348	(1,680)	36,464
3118 Health and Well Being	2,019	4,653	2,635	4,920
3124 Long Service Leave	206,106	203,552	(2,554)	223,453
3127 Medicals	6,000	3,630	(2,370)	3,960
3139 Overheads Recovered	(77,549)	(96,914)	(19,365)	(105,487)
3145 Payroll Tax	331,553	339,747	8,194	386,062
3148 Protective Clothing & Accessories	30,319	33,435	3,116	35,910
3151 Recruitment Costs	1,500	2,000	500	2,000
3154 Salaries	5,024,521	5,216,547	192,025	6,015,436
3156 Salaries transferred to WIP	(219,575)	(272,537)	(52,961)	(307,598)
3163 Staff Training	47,204	55,432	8,228	62,361
3166 Superannuation - Council Contribution	843,569	861,925	18,356	981,592
3169 Temp Staff Employed Through Agency	163,228	152,391	(10,836)	155,287
3172 Travel and Accommodation	0	1,125	1,125	1,500
3175 Uniforms / Clothes Purchased	9,138	12,600	3,462	14,400
3181 Workers Compensation Expense Claims	414	500	86	500
3184 Workers Compensation Insurance	145,348	145,348	0	138,551
3199 Employee Benefits Total	7,136,908	7,288,950	152,042	8,269,354
3200 Materials and Services				
3201 Abandoned Cars & Dumped Rubbish Disposal Costs	12,014	6,417	(5,597)	7,000
3202 Advertising	63,255	72,836	9,581	84,528
3204 AWTs Maintenance Charge	518	1,189	671	1,585
3206 Cleaning	288,551	307,969	19,418	363,214
3208 Computer Hardware / Hardware Maintenance	4,398	10,583	6,185	12,000
3212 Computer Software Maint and Licenses	339,960	316,060	(23,900)	323,182
3214 Consultants Other	333,263	424,959	91,696	509,091
3216 Contractors	509,516	558,383	48,867	604,980
3220 Mornington Park transfer station disposal costs	101,209	91,260	(9,949)	109,512
3222 Electricity	213,021	230,706	17,685	268,340
3223 Emergency Management	268	2,000	1,732	2,000
3224 Fire Hazard Reduction (Private Land)	13,491	12,000	(1,491)	12,000
3226 Fuel	193,300	207,620	14,320	248,765



SORELL COUNCIL
DEPARTMENTAL PROFIT & LOSS
FOR THE PERIOD ENDED May 2026
FOR COST CENTRE - All Cost Centres

	ACTUAL	BUDGET	VAR	FULL YEAR BUDGET
3227 Greenwaste Mobile Garbage Bin Collection	183,646	184,343	697	201,374
3228 Greenwaste Mobile Garbage Bin Disposal	86,203	79,428	(6,775)	86,831
3232 Internet, Telephone & Other Communication Charges	55,411	58,587	3,176	64,820
3234 Land Survey Costs	1,600	9,375	7,775	12,500
3236 Legal Fees (Advice etc)	107,742	127,500	19,758	159,184
3237 Line Marking - Transport Infrastructure	13,934	40,000	26,066	40,000
3239 Mobile Garbage Bin Replacement	82,693	70,000	(12,693)	76,000
3241 Operating Capital	130,856	135,338	4,482	148,088
3244 Plant & Motor Vehicle Repairs & Services	129,252	131,176	1,924	142,646
3246 Plant Hire - External	35,393	23,959	(11,433)	25,340
3248 Plant Hire - Internal Usage	16,511	15,894	(617)	17,600
3250 Plant Hire Recovered	(51,917)	(65,094)	(13,177)	(67,410)
3252 Plant Registration Fees	41,839	40,852	(986)	40,852
3254 Printing	26,205	43,766	17,561	45,026
3256 Recycling Centres	160,753	154,167	(6,586)	185,000
3257 Recycling Hub	3,577	2,839	(738)	2,839
3258 Registrations, Licenses and Permits	4,770	5,176	406	5,176
3260 Repairs and Maintenance	1,883,894	1,861,523	(22,371)	2,043,799
3261 Road Kill Collection Fees	6,095	3,803	(2,292)	4,563
3262 Kerbside Green Waste Collection	71,053	54,551	(16,501)	73,718
3263 Kerbside Green Waste Disposal	7,210	7,500	290	10,000
3264 Kerbside Hard Waste Collection	158,482	144,000	(14,482)	144,000
3265 Kerbside Hard Waste Disposal	44,809	38,473	(6,336)	38,473
3266 Kerbside Recycling Collection	304,842	316,025	11,184	348,845
3267 Kerbside Recycling Disposal	148,312	147,333	(979)	176,000
3268 Kerbside Garbage Collection	583,674	601,124	17,450	661,714
3269 Kerbside Garbage Disposal	295,333	291,360	(3,972)	349,632
3270 Security	18,426	18,579	154	23,273
3273 Signage & Guide Posts	74,675	84,925	10,250	92,100
3276 Settlement Costs ONLY	0	2,500	2,500	5,000
3278 Stationery & Office Consumables	36,867	37,850	983	40,908
3279 Street Bin Collection Contract	264,962	257,611	(7,350)	305,898
3280 Tools/Equipment Expensed (under \$1,000)	15,295	20,400	5,105	22,900
3282 Tyres	41,184	34,948	(6,236)	43,089
3284 Valuation Expenses	29,900	76,300	46,400	92,750
3290 Water Charges (Works Order)	154,920	151,087	(3,833)	157,742
3292 Wheelie Bin Stabiliser Expenses	0	0	0	0
3299 Materials and Services Total	7,241,161	7,449,181	208,020	8,366,468
3390 Impairment of Debts				
3399 Impairment of Debts Total	0	0	0	0
3400 Depreciation and Amortisation				
3405 Depreciation Expense	6,604,233	6,591,928	(12,305)	7,255,972
3410 Amortisation Expense	8,218	8,218	(0)	8,965
3415 Amortisation Expense (Right of Use Asset)	0	0	0	3,109
3499 Depreciation and Amortisation Total	6,612,450	6,600,145	(12,305)	7,268,046
3500 Finance Costs				
3505 Interest on Loans	71,167	71,167	0	94,622



**SORELL COUNCIL
DEPARTMENTAL PROFIT & LOSS
FOR THE PERIOD ENDED May 2026
FOR COST CENTRE - All Cost Centres**

	ACTUAL	BUDGET	VAR	FULL YEAR BUDGET
3515 Interest on Overdue Accounts	0	0	0	0
3521 Interest Expense (Lease Liability)	0	0	0	71
3599 Finance Costs Total	71,167	71,167	0	94,693
3600 Other Expenses				
3604 Audit Fees	53,000	64,200	11,200	74,400
3606 Audit Panel Expenses	7,350	7,350	0	9,800
3608 Bad & Doubtful Debts	0	0	0	0
3612 Bank Fees & Charges	36,690	37,225	535	40,609
3616 Bank Fees Recovered	(3,976)	(5,290)	(1,314)	(5,771)
3620 Cashiers Rounding Adjustments	4	11	7	12
3624 Commissions Paid	24,653	28,543	3,890	33,351
3636 Councillor Allowances	156,766	151,755	(5,012)	165,620
3640 Councillor Expenses	15	1,500	1,485	2,000
3644 Councillor Vehicle Allowance	4,915	6,450	1,535	7,400
3656 Deputy Mayors Allowance	15,132	16,016	884	17,480
3660 Dog Pound & Other Animal Management Expenses	10,236	5,667	(4,569)	6,000
3661 Dog Home & Vet Fees	2,624	733	(1,891)	800
3664 Donations and Section 77 Expenses	63,299	57,822	(5,477)	70,000
3668 Election Expenses	14,196	12,860	(1,337)	12,860
3672 Employee Sub, Licences and Memberships	101,001	93,404	(7,597)	94,653
3676 Functions & Programs	51,451	96,950	45,499	102,600
3680 Insurance Claims Related Expenses	21,593	19,781	(1,812)	23,531
3688 Food & Beverages	3,280	7,258	3,978	8,282
3692 General Insurance	201,207	200,891	(316)	200,891
3704 Government Fire Contributions	516,897	516,897	0	689,196
3712 Immunisations	761	3,838	3,077	3,838
3720 Land Tax	106,237	104,115	(2,122)	104,115
3724 Mayor's Allowance	43,772	42,151	(1,621)	46,002
3731 NRM Expenses	20,555	31,500	10,945	34,750
3732 Motor Vehicle Insurance	48,668	46,258	(2,410)	46,258
3736 Other roundings	5	23	18	25
3740 Other Sundry Expenses	7,338	6,444	(894)	7,064
3744 Photocopier Leases & Operating Costs	17,504	18,674	1,170	13,720
3748 Postage	49,420	59,058	9,637	64,334
3752 Public Liability Insurance	117,217	117,217	0	117,217
3768 Sampling, Testing and Monitoring	17,151	13,500	(3,651)	13,500
3770 Storage Costs	1,134	1,114	(21)	1,339
3784 Contributions (SES)	26,500	28,243	1,743	28,243
3799 Other Expenses Total	1,736,595	1,793,907	57,311	2,036,868
3990 EXPENSES TOTAL	22,798,281	23,203,349	405,068	26,035,429
3995 (SURPLUS)/DEFICIT	(8,625,849)	(8,451,339)	174,510	(9,561,847)



18.2 2025-2026 CAPITAL BUDGET ADJUSTMENTS

RECOMMENDATION

“That Council resolve pursuant to Section 82 of the Local Government Act 1993 to accept and adopt the below adjustments to the 2025/2026 Capital Budget estimates.”

Capital expenditure to the end of May 2026 is \$9,712,799 (as per Capital Works Budget run on 5 June 2026).

The following Capital Budget adjustments have been requested in June 2026.

Below is a summary of the requested adjustments.

Original Budget approved in June 2025 Council meeting	\$16,063,134
Budget approved in May 2026 Council meeting	\$15,755,965
Budget adjustments requested for approval in June 2026 Council meeting:	
Total adjustments on capital jobs with variances of over 10%	\$102,859
Total adjustments on completed capital jobs with variances of over 10%	-\$23,839
Total adjustments on new capital jobs	\$24,000
Total adjustments on capital jobs carried forward to 2026/2027 financial year	-\$2,847,838
Budget requested for approval in June 2026 Council meeting	\$13,011,147

Below is a detailed explanation of the requested adjustments.

The following capital job adjustments have been requested because the jobs have variances of over 10%, or are expected to have variances of over 10% in the 2025/2026 financial year:

Job Name and No.	Approved Budget	Adjusted Budget	Adjustment
C-26-LI-003 Carlton Beach SLSC Viewing Platform			\$50,000
C-26-LI-004 Dodges Ferry Park Beach Viewing Platform			\$15,000



C-25-B-002 Depot Toilet Block			\$12,359
C-26-PRELIM-001 Wattle Hill Nugent Road Design			\$5,500
C-26-PRELIM-002 Sorell Pawleena Road Design			\$7,000
C-26-PRELIM-004 Lewisham Hurst Street Design			\$22,955
C-26-PRELIM-005 Lewisham Mary Street Design			\$22,499
C-26-PRELIM-008 Corner Tasman Highway & Devenish Design			-\$15,955
C-26-PRELIM-010 Dodges Ferry Pitt Street Design			-\$19,499
C-25-PRELIM-009 Sorell Valleyview Close Design			-\$9,386
C-24-PRELIM-CRRD Carlton River Road Design			\$3,000
C-26-PRELIM-015 Forcett Edith Close Design			\$9,386
Total Adjustments	\$443,795	\$546,654	\$102,859

- C-26-LI-003 Carlton Beach SLSC Viewing Platform – After quotes were received, the estimated budget for construction is insufficient for the delivery of the viewing platform. A footpath to connect the viewing platform to the carpark has been included in the project scope. Contingency and Project Management costs to deliver the project are also required.
- C-26-LI-004 Dodges Ferry Park Beach Viewing Platform – After quotes were received, the estimated budget for construction is insufficient for the delivery of the viewing platform. Fibre Reinforced Polymer (FRP) grating has been included in the project scope. This will allow wheelchair access from the carpark to the viewing platform for inclusivity. Contingency and Project Management costs to deliver the project are also required.
- C-25-B-002 Depot Toilet Block – The cost of an access walkway is higher than initially anticipated. Additional expenses were also required to move the air conditioning unit that was protruding onto the walkway.
- Prelim Projects – The program of preliminary projects has been outsourced to an external consultant to prepare all investigation activities, prepare designs and cost estimates to reach construction ready documentation. The hourly rate for consultants is much higher than internal rates which creates additional cost to the projects. However, the preparation of the projects has occurred in a timelier manner for Council. Cost efficiency has been achieved by packaging up the program of projects for one consultant to prepare.



The following capital job adjustments have been requested because the jobs are completed and have variance of 10% or greater in the 2025/2026 financial year:

Job Name and No.	Approved Budget	Adjusted Budget	Adjustment
C-26-LI-012 Dodges Ferry Oval Cricket Pitch Cover Replacement			-\$8,000
C-26-B-002 Sorell Carriage Shed			-\$15,839
Total Adjustments	\$58,000	\$34,161	-\$23,839

- C-26-LI-012 Dodges Ferry Oval Cricket Pitch Cover Replacement – This is an operating expenditure.
- C-26-B-002 Sorell Carriage Shed – The work completed to date is considered sufficient and meets the requirements for the shed opening.

The following capital job adjustments have been requested because the jobs do not have approved budget but have expected expenditure in the 2025/2026 financial year:

Job Name and No.	Approved Budget	Adjusted Budget	Adjustment
C-26-LI-013 Madison Lyden Rainwater Harvesting and Resilient Landscape Upgrade			\$20,000
C-26-IT-004 Youth Hub Access Control			\$4,000
Total Adjustments	\$0	\$24,000	\$24,000

- C-26-LI-013 Madison Lyden Rainwater Harvesting and Resilient Landscape Upgrade – This is underway as part of the amenities block. Project is grant funded.
- C-26-IT-004 Youth Hub Access Control – To avoid the need to distribute new fobs to gym members, the South East Stadium Access Control project has been carried over to 2026/2027 financial year. This change creates an opportunity to bring forward the Youth Hub Access Control project into the 2025/2026 financial year, which was originally scheduled for 2026/2027 financial year.

The following capital job adjustments have been requested because a component of the jobs have been carried forward to 2026/2027 financial year.



Job Name and No.	Approved Budget	Adjusted Budget	Adjustment
C-26-LI-001 South East Sports Complex External Seating			-\$155,600
C-26-LI-002 South East Sports Complex Portable Seating			-\$27,500
C-26-LI-005 Midway Point Flyway Park Pump Track			-\$150,000
C-26-LI-009 Sorell Streetscape Upgrades			-\$50,300
C-26-LI-010 Boat Park Additional Wastewater Disposal Area			-\$22,800
C-23-LI-001 Dodges Ferry Red Ochre Beach Foreshore Access Steps			-14,749
C-26-B-001 Sorell 11 Fitzroy Street Upgrade/Fitout			-\$22,966
C-26-B-004 Sorell Men's Shed & Lion's Club Dual-purpose Facility			-368,642
C-26-B-006 Sorell Smart Solar Upgrade			-\$28,538
C-25-B-003 Sorell Madison Lyden Park Amenities			-\$150,000
C-23-PP-CHANGEROOMS prelim design			-\$12,050
C-26-IT-003 South East Stadium Access Control			-\$21,631
C-25-T-001 Delmore Road/White Hill Intersection Road Reconstruction			-\$260,488
C-26-T-012 Dodges Ferry Carlton Beach Road Footpath			-\$498,994
C-26-T-021 Pawleena Roundabout Footpath			-\$11,666
C-26-S-003 Dodges Ferry 5 Jacobs Court Stormwater			-\$30,000
C-26-S-004 Stormwater Minor Works			-25,000
C-25-S-002 Cricket Nets to South East Stadium Carpark Stormwater			-\$50,479
C-25-S-004 Gatehouse Detention Basin Stormwater Upgrade			-\$138,126
C-24-S-006 Sorell Main Road Stormwater Pipe & Pit			-\$124,201



AGENDA

ORDINARY COUNCIL MEETING
16 JUNE 2026

C-24-S-007 Lewisham Whitlam Court Stormwater Upgrade			-\$198,609
C-24-S-CERMP-A/B/C Coastal & Estuarine Risk Mitigation Projects			-\$110,922
C-26-T-019 Carlton Beach Road & Old Forcett Road Bus Stop Upgrade			-\$119,386
C-25-T-017 Sorell Park & Ride Bus Stop Upgrade			-\$215,693
C-26-PRELIM-006 Dodges Ferry Parnella Road Design			-29,498
C-26-PRELIM-009 Midway Point Brady Foreshore Design			-\$10,000
Total Adjustments	\$5,268,898	\$2,421,060	-\$2,847,838

ATTACHMENTS

- a) Capital Works Budget for the period ending 31 May 2026 (Pages 11)

SCOTT NICOL
ACTING MANAGER FINANCE

SALLY FANG
ACCOUNTANT

Date: 9 June 2026
Attachments (11 pages)



5/06/2026		SORELL COUNCIL CAPITAL WORKS BUDGET FOR 2025/2026			
Location	Detailed Description	Original Approved Budget 2025/2026	Adjusted Budget Approved by Council	This Financial year	Commitments
CARRY OVERS - LAND					
Pawleena, Pawleena Road and Arthur Highway Roundabout	Land acquisition costs.			\$ 31,000	\$ -
TOTAL Carry Overs - Land		\$ 32,054	\$ 32,054		
LAND IMPROVEMENTS (PARKS & RESERVES)					
South East Sports Complex, Sorell	Bench seating - prefab with slab. Plus tiered, covered seating for soccer ground @ 112 capacity.			\$ -	\$ -
South East Sports Complex, Sorell	Portable seating x 6 bays = 100 capacity. As per prior purchase type - can be used indoors or outdoors.			\$ -	\$ -
SLSC Viewing Platform, Carlton Beach	SLSC viewing platform at northern end of carpark			\$ 13,486	\$ 90,741
Park Beach Viewing Platform, Dodges Ferry	Park Beach viewing platform at carpark			\$ 13,504	\$ 69,520
Pump Track, Vancouver Park, Midway Point	Vancouver Park Pump Track			\$ 41,101	\$ 306,635
Municipality - Various	Minor capital jobs for ad hoc renewals (e.g. shade sail, seating or bins).			\$ -	\$ -
Dodges Ferry	Bin Stands for bins located behind the Dodges Ferry Football Club.			\$ 11,840	\$ -
Rapriener St Reserve, Carlton Beach	Carlton Beach Reserve Fencing			\$ 4,273	\$ -
St Georges Square and/or Gordon St, Sorell	Provision for tree lighting x 6			\$ 548	\$ -
Old Forcett Road Quarry	Fencing for land at Old Forcett Road Quarry.			\$ -	\$ -
Sorell	Sorell Streetscape upgrades			\$ 20,440	\$ -
Boat Park	Boat Park additional wastewater disposal area			\$ 2,200	\$ -
South East Stadium	South East Stadium Additional Seating			\$ 82,713	\$ -
Dodges Ferry Oval	Dodges Ferry Oval Cricket Pitch Cover Replacement			\$ -	\$ -
Lyden Park, Pawleena Road, Sorell	Madison Lyden Rainwater Harvesting and Resilient Landscape Upgrade			\$ -	\$ -
TOTAL Land Improvements (Parks & Reserves) 2025/26		\$ 881,780	\$ 1,094,400		



5/06/2026		SORELL COUNCIL CAPITAL WORKS BUDGET FOR 2025/2026			
Location	Detailed Description	Original Approved Budget 2025/2026	Adjusted Budget Approved by Council	This Financial year	Commitments
CARRY OVERS - LAND IMPROVEMENTS (PARKS & RESERVES)					
South East Sports Complex, Sorell & Dodges Ferry Rec Reserve	Goal nets behind senior oval x 2 & DF ground x 2 - 25m x 9m.			\$ 38,952	\$ -
South East Sports Complex, Sorell	Goal net behind soccer oval x 1 - southern end - 70m x 9m.			-\$ 363	\$ -
South East Sports Complex, Sorell	Soccer perimeter fence - 480m long x 1.2m high.			\$ -	\$ -
Lyden Park, Pawleena Road, Sorell	Carpark for POS / Lyden Park off Pawleena Rd frontage.			\$ 91,480	\$ -
Lyden Park, Pawleena Road, Sorell	Irrigation for Lyden Park - was originally divided into 3 x Open Space areas and to be done over two stages/years. Project proceeding as one stage.			\$ -	\$ -
Dunalley, Imaly Street Park	Replacement of Dunalley Water Pump (piece of play equipment at Imlay St park)			\$ 7,000	\$ -
Sorell, South East Sports Complex	Soccer seating shelters at the South East Sports Complex			\$ 23,131	\$ -
Red Ochre Beach, Dodges Ferry	Foreshore access steps.			\$ 4,315	\$ -
12 Tarbook Court. Sorell	Boundary adjustment and new fence.			-\$ 497	\$ -
South East Sports Complex, Sorell	Irrigation. TW conformance upgrade required - new backflow prevention device - high hazard.			\$ 29,719	\$ -
TOTAL Carry Overs - Land Improvements (Parks & Reserves)		\$ 491,395	\$ 211,986		
BUILDINGS					
11 Fitzroy St, Sorell	Upgrade / fitout to youth space to create an appropriate indoor / outdoor area at rear of building			\$ 2,034	\$ -
Carriage Shed, Sorell	Remaining components to enable shed opening to coincide with SMH extension completion. Opening Date TBC.			\$ 34,161	\$ -
South East Sports Complex, Sorell	BMX permanent storage / timing / sign on facility - may include some sealing works ie. ramp to start line & connection from finish line, plus consideration of replacement grandstand.			\$ 52,013	\$ 25,108
Men's Shed, Sorell	Sorell Men's Shed and Sorell Lion's Club Dual-purpose Facility			\$ 161,724	\$ 13,234
Dunalley Hall	Dunalley Hall Acoustic Treatment			\$ 22,903	\$ -
CAC & South East Stadium, Sorell	Sorell Smart Solar Upgrade			\$ 7,162	\$ -
TOTAL Buildings 2025/26		\$ 185,000	\$ 797,903		



5/06/2026		SORELL COUNCIL CAPITAL WORKS BUDGET FOR 2025/2026			
Location	Detailed Description	Original Approved Budget 2025/2026	Adjusted Budget Approved by Council	This Financial year	Commitments
CARRY OVERS - BUILDINGS					
Dunalley Canal	BBQ shelter - cost based on RC			\$ -	\$ -
Depot, Sorell	Depot Toilet Block			\$ 116,137	\$ -
Lyden Park, Pawleena Road, Sorell	Toilet for POS / Lyden Park - triple cubicle DDA & change table.			\$ 56,953	\$ 262,826
Midway Point, Malunna / LGT child care centre	Kitchen renewal / replacement to comply with food standards.			\$ 44,287	\$ -
BEST / SE Jobs Hub & Training Facility, Sorell	BEST / SE Jobs Hub & Training Facility			\$ 1,084,609	\$ -
South East Sports Complex, Sorell	Scope and design to re-purpose old football change rooms plus netball concrete toilets / change room.			\$ 7,950	\$ -
Sorell Memorial Hall, Sorell	Extension for Historical Society storage, including change rooms and toilets.			\$ 497,840	\$ 4,364
Total Carry Overs - Buildings		\$ 2,169,091	\$ 2,134,353		
CARRY OVERS - LEASEHOLD IMPROVEMENTS					
Copping, 20 Marion Bay Road	Land easement costs (survey, AC fees, land title fees, valuation) for already completed works.			\$ -	\$ -
TOTAL Carry Overs - Leasehold Improvements 2025/26		\$ 10,500	\$ -		
PLANT & EQUIPMENT					
CAC & Depot	Light fleet replacement.			\$ 205,260	\$ 62,464
Depot, Sorell	Zero turn mower with catcher			\$ 44,397	\$ -
Depot, Sorell	Multi purpose tractor with cabin			\$ 81,369	\$ -
Depot, Sorell	Replacement truck for the twin steer (not fit for purpose for large water tank due to weight distribution fault with chassis type).			\$ 343,984	\$ -
Depot, Sorell	Trailer mounted chipper - vermeer brand. This would prevent burning of greenwaste - wood chips needed for soil replenishment.			\$ 57,329	\$ -
CAC, Sorell	Council Chambers Audio Visual Equipment			\$ 32,534	\$ -
TOTAL Plant & Equipment 2025/26		\$ 811,136	\$ 770,656		



5/06/2026		SORELL COUNCIL CAPITAL WORKS BUDGET FOR 2025/2026			
Location	Detailed Description	Original Approved Budget 2025/2026	Adjusted Budget Approved by Council	This Financial year	Commitments
CARRY OVERS - PLANT & EQUIPMENT					
Depot, Sorell	Fleet management GPS tracking and dashcam deployment			\$ 10,742	\$ -
TOTAL Carry Overs - Plant & Equipment		\$ 61,450	\$ 10,742		
FIXTURES, FITTINGS & FURNITURE					
CAC & Depot, Sorell	Renewal of office chairs			\$ 35,472	\$ -
CAC, Sorell	CAC desks and seating for new area.			\$ 8,205	\$ -
TOTAL Fixtures, Fittings & Furniture 2025/26		\$ 40,760	\$ 43,677		
COMPUTERS & TELECOMMUNICATIONS					
CAC, Sorell	Renewal of Original Gen 5 ipads (14)			\$ 14,463	\$ -
CAC, Sorell	Additional PC & Monitors			\$ 13,976	\$ -
South East Stadium	Renew South East Sports Stadium access control hardware and configure software.			\$ 2,869	\$ 14,131
Fitzroy St, Sorell	Renew Youth Hub access control.			\$ -	\$ -
TOTAL Computers & Telecommunications 2025/26		\$ 15,400	\$ 53,639		
CARRY OVERS - COMPUTERS & TELECOMMUNICATIONS					
CAC, Sorell	Fix CCTV for Flyway Island			\$ 3,000	\$ -
CAC, Depot, & Midway Point	Security system integration renewal - scoping and design only.			\$ -	\$ -
TOTAL Carry Overs - Computers & Telecommunications		\$ 10,000	\$ 8,000		
RECONSTRUCTION (ROADS)					
Franklin Street, Dunalley	Reconstruction with chip seal surface			\$ 362,737	\$ 128,035
Pearl Court, Dodges Ferry	Chip seal and lime stabilisation and stormwater culvert.			\$ 299,304	\$ -
Shark Point Road, Penna	Road recon from Wolstenholme Dr to new bridge.			\$ 598,144	\$ 83,621
Penna Road, Penna	Road recon from Olympic Av to Kirabati Rd plus footpath and drainage.			\$ 415,905	\$ 647,885
Three Street, Dodges Ferry	Three Street drainage upgrade and recon / seal.			-\$ 42,872	\$ -
479 Sugarloaf Road, Carlton River	Turning circle needs to be done.			\$ 30,866	\$ -
TOTAL Reconstruction (ROADS) 2025/26		\$ 2,919,900	\$ 2,862,365		



5/06/2026		SORELL COUNCIL CAPITAL WORKS BUDGET FOR 2025/2026			
Location	Detailed Description	Original Approved Budget 2025/2026	Adjusted Budget Approved by Council	This Financial year	Commitments
CARRY OVERS - RECONSTRUCTION (ROADS)					
Delmore Road / White Hill intersection, Forcett	Partial reconstruction and reseal.			\$ 329	\$ -
Allambie Road, Orielton	Reconstruction with chip seal surface			\$ 89,846	\$ -
BEST / SE Jobs Hub & Training Facility, Sorell	Dubs & Co Drive on street parking x 20 spaces.			\$ 103,094	\$ -
Payeena Street, Dodges Ferry	Project has become café to beaches with various components installed across different asset classes ie. bike racks, seating, fencing, line marking, wheel stops etc.			\$ 14,340	\$ -
TOTAL Carry Overs - Reconstruction (Roads)		\$ 842,239	\$ 621,372		
RESHEETING					
Valleyfield Road, Sorell	Segments 1,2,5,6			\$ 787,767	\$ -
Pawleena Road, Pawleena	Segments 16-22				
Shrub End Road, Pawleena	Segments 11- 13				
Copping - various minor roads	Bryans, Browns & Dransfield				
Boathouse Rise, Lewisham	Segments 1 & 2				
Gillingbrook Road, Lewisham	Segments 2 - 9				
White Hill Road, Forcett	Segments 2, 3, 5, 6, 7, 8, 10, 14, 15, & 20 - 23				
Delmore Road, Forcett	Segment 9				
Inala Road, Forcett	Segments 1-3				
TOTAL Resheeting 2025/26		\$ 809,412	\$ 809,412		



5/06/2026	SORELL COUNCIL CAPITAL WORKS BUDGET FOR 2025/2026				
Location	Detailed Description	Original Approved Budget 2025/2026	Adjusted Budget Approved by Council	This Financial year	Commitments
RESEALS					
Kellevie Road, Kellevie	Segments 9-11			\$ 664,151	\$ -
Nugent Road, Sorell	Segments 5 & 6				
Nugent Road & Delmore Road Intersection, Wattle Hill	Nugent Road Segments 16-24 Delmore Road Segments 29 & 30				
Pawleena Road, Sorell	Segments 5 & 6				
Walker Street, Sorell	Segments 1-7				
Bay Road, Boomer Bay	Segments 5-10 + Boomer Road Intersection				
Giblin Drive, Sorell	4 segments				
PREP WORK for all the above spread evenly for budget forecasting	PREP done by Depot				
White Hill Road, Forcett	Considerable drainage including culverts then reinforce seals.			\$ -	\$ -
TOTAL Reseals 2025/26		\$ 1,162,437	\$ 664,151		



5/06/2026		SORELL COUNCIL CAPITAL WORKS BUDGET FOR 2025/2026			
Location	Detailed Description	Original Approved Budget 2025/2026	Adjusted Budget Approved by Council	This Financial year	Commitments
FOOTPATHS & CYCLEWAYS					
Tasman Highway, Sorell	Corner of Devenish Drive and Tasman highway up to Sorell Mews			\$ 261,447	\$ -
Gatehouse Drive & Weston Hill Road, Sorell	Gatehouse Drive - Weston Hill Dve to #38 concrete path @ 1.80m wide x 430m. Weston Hill Rd - missing link Gatehouse Dve concrete path @ 1.80m wide x 100m & 2 x ramps			\$ 255,778	\$ 136,334
Carlton Beach Road, Dodges Ferry	Carlton Beach Rd - East St to Raprinner St asphalt path @ 1.8m wide x 1800m - no design / provision for wet areas or restricted width from #129 to #137. Propose southern side from #149 to Raprinner, northern side from East to Taranna, ped crossing at #125/127 then along frontages of #129 to 137.			\$ 506	\$ -
Tamarix Road, Primrose Sands	Stage 2 continuation of Tamarix Rd gravel loop to Petrel St access to beach via Grebe - 250m & 80m across Crown land.			\$ 52,596	\$ -
South East Sports Complex, Sorell	Gravel path @ 2.0m wide x 290m - connecting recently finished n/s track across top of PP to Tasman Hwy at western end of PW 116185 - also need to connect to PW 102330.			\$ 53,990	\$ -
Gordon Street, Sorell	Banjoes to Sorell School.			\$ 73,405	\$ -
Carlton River Road, Carlton	Between Dodges Hill Road and Convoy Road			\$ 47,933	\$ 119,114
Penna Road, Midway Point	Concrete footpath renewal Toongabbie to McKinly St			\$ 48,382	\$ -
Lewisham Scenic Drive, Lewisham	Asphalt 45m @ \$20k 'missing' piece from #96 - 100 Lewisham Scenic Dve			\$ 6,210	\$ -
Pawleena Road, Sorell	Pawleena Roundabout Footpath			\$ -	\$ -
TOTAL Footpaths & Cycleways 2025/26		\$ 2,109,800	\$ 2,036,950		
CARRY OVERS - FOOTPATHS & CYCLEWAYS					
BEST / SE Jobs Hub & Training Facility, Sorell	Surrounding works, including landscaping.			\$ 316,727	\$ 72,050
Midway Point, Penna Road	Penna Road pedestrian footpath and refuges.			\$ 764	\$ -
Sorell, Sorell Memorial Hall	Footpath/carpark modification.			\$ -	\$ -
TOTAL Carry Overs - Footpaths & Cycleways		\$ 329,919	\$ 369,560		



5/06/2026		SORELL COUNCIL CAPITAL WORKS BUDGET FOR 2025/2026			
Location	Detailed Description	Original Approved Budget 2025/2026	Adjusted Budget Approved by Council	This Financial year	Commitments
STORMWATER					
Moomere Street, Carlton Beach	Replacement of SP109944 & SD108047			\$ 1,288	\$ -
Kuneeamee Street, Dodges Ferry	Kuneeamee St 25m x 300dia & grated pit @ \$27.5k			\$ 844	\$ 13,203
5 Jacobs Court, Dodges Ferry	5 Jacobs Court - Solution required to drain natural floodway into approved subdivision. Project Concept Approval Form required. Prelim sum only.			\$ -	\$ -
Municipality - Various	Minor capital works			\$ -	\$ -
Josephs Road, Carlton	Josephs Road Culvert Upgrade, Carlton			\$ 51,638	\$ -
TOTAL Stormwater 2025/26		\$ 132,500	\$ 182,500		
CARRY OVERS - STORMWATER					
South East Sports Complex, Sorell	Between cricket nets and stadium carpark - connect to SP109860.			\$ -	\$ -
Gatehouse Detention Basin, Sorell	Upgrade pipe above Gatehouse Detention Basin (headworks upgrade).			\$ -	\$ -
Municipality - Various	Grate replacement - various roads.			\$ -	\$ -
Main Road, Sorell	Stormwater pipe and pit			\$ -	\$ -
Lewisham, Whitlam Court	Stormwater upgrade design and construction.			\$ -	\$ -
Southern Beaches, Coastal Outfalls	Coastal & Estuarine Risk Mitigation Project (CERMP Grant). Upgrade stormwater and outfalls, rehabilitation, protection coastal estuary, weed control, improve ecological and hydrological study.			\$ 1,573,476	\$ -
Southern Beaches, Blue Lagoon				\$ 6,360	\$ 3,250
Southern Beaches, Carlton Estuary				\$ 5,426	\$ 4,975
TOTAL Carry Overs - Stormwater		\$ 2,289,374	\$ 2,235,870		



5/06/2026		SORELL COUNCIL CAPITAL WORKS BUDGET FOR 2025/2026			
Location	Detailed Description	Original Approved Budget 2025/2026	Adjusted Budget Approved by Council	This Financial year	Commitments
OTHER TRANSPORT					
Carlton Beach Road and Old Forcett Road, Dodges Ferry	All Access, All Weather Bus Stop Upgrade outside 17 Carlton Beach Road (existing bus stop at #21) & 550-552 Old Forcett Road, Dodges Ferry.			\$ 614	\$ -
Lewisham Scenic Drive, Lewisham	Lewisham Scenic Driver Guard Rail			\$ 18,879	\$ -
TOTAL Other Transport 2025/26		\$ 84,000	\$ 138,200		
CARRY OVERS - OTHER TRANSPORT					
Carlton Beach Road, Dodges Ferry	Bus stop upgrade at 35 Carlton Beach Road.			\$ 71,827	\$ -
Park & Ride, Sorell	Bus stop upgrade.			\$ 4,777	\$ -
Municipality - Various	Replacement signs for rural towns / districts / areas.			\$ -	\$ -
TOTAL Carry Overs - Other Transport		\$ 305,470	\$ 305,470		



5/06/2026		SORELL COUNCIL CAPITAL WORKS BUDGET FOR 2025/2026			
Location	Detailed Description	Original Approved Budget 2025/2026	Adjusted Budget Approved by Council	This Financial year	Commitments
PRELIMINARY WORK					
Nugent Road, Wattle Hill	Nugent Road and further boundary survey to cover actual road casement. Survey, site investigation, geotech & design for approach to transition curve.			\$ 20,639	\$ -
Pawleena Road, Sorell	Flooding issue and reconstruction. Survey, geotech and design for corner improvements including widening without land acquisition.			\$ 31,345	\$ -
Delmore Road, Forcett	Sealed corner west of Bankton Road. Survey, geotech & design.			\$ 108	\$ -
Hurst Street, Lewisham	200m reconstruction			\$ 27,542	\$ -
Mary Street, Lewisham	Reconstruction at intersection with Franklin Street and construct top end that is currently unsealed.			\$ 31,807	\$ -
Parnella Road, Dodges Ferry	Stage 2. Address SW pipe capacity (under capacity) between 19 Parnella - 5 Parnella Rd			\$ 502	\$ 9,606
Hobart Vintage Machinery Club site at Penna	Men's shed facility incl. trailer storage facility for Lions - prelim to allow design / site investigations & DA			\$ -	\$ -
Tasman Highway, Sorell	Corner Tasman Highway and Devenish upgrade Pipe and intake headwall (Headworks upgrade)			\$ 4,045	\$ -
Brady Foreshore, Midway Point	Toongabbie to Brady foreshore gravel path @ 2.0m wide x 605m - past eastern side of scout hall to Brady St			\$ -	\$ -
Pitt Street, Dodges Ferry	Design / survey / scope provision for discharge option with SC122177			\$ 502	\$ 9,606
Primrose Sands Rd, Primrose Sands	Upgrade of gravel path from RSL to Tamarix Rd - principally to widen it and ideally do in concrete.			\$ 987	\$ -
Bally Park Road (Rotuli to East St)	Land survey costs			\$ 9,644	\$ -
CAC, Sorell	Community Precinct - Inspiring Place Aug 24 concept. Also, contingent on Men's Shed relocation occurring first so a 26/27 job. Prelim for tender issue subject to scope/plan/delivery confirmation of Men's Shed project at HVMC site @ Penna instead of Miena Park opposite Depot.			\$ 8,642	\$ -
Shark Point Road, Penna	Risk treatment plan for landslip stormwater drainage risk. Design & scope only.			\$ -	\$ -
Sorell Football Club	Scoping of Sorell Football Club Building Upgrade			\$ 3,188	\$ -
TOTAL PRELIMINARY WORK 2025/26		\$ 290,000	\$ 293,188		



19.0 PLANNING



20.0 HEALTH AND COMPLIANCE



20.1 PRIMROSE BEACH WATER QUALITY INVESTIGATION - 2026 Update

RECOMMENDATION

"That Council resolve to:

1. Investigate the feasibility of re-directing and treating seepage discharging onto Primrose Beach from the Carlton Bluff area; and
2. Continue water quality monitoring of ground and surface water discharging onto Primrose Beach."

Community Strategic Plan

Consistent with Objective 2 – Responsible Stewardship and a Sustainable Organisation and Objective 3 – To Ensure a Liveable and Inclusive Community.

Operational Plan

Funding for additional water quality monitoring and professional advice will be required in 2026-27 operating budget.

Policy

- *Public Health Act 1997*
- *State Policy on Water Quality Management 1997*
- *Tasmanian Recreational Water Quality Guidelines*

Asset Management Implications

No asset management implications at this stage, FY 26/27 operational funding is for a feasibility study.

Provision of reticulated sewerage services is the responsibility of TasWater.

Risk Management Implications

Swimming in recreational waters being impacted by on-site wastewater management systems is a risk to public health. If water quality isn't suitable for swimming, warning signage is erected.

Community Implications



AGENDA

ORDINARY COUNCIL MEETING
16 JUNE 2026

Poor water quality at Primrose Beach will result in swimming not being recommended, residents and visitors will not be able to participate in primary contact recreational activities, such as swimming.

Test pits and seepage sampling provide further information on the extent of wastewater impacts and assist determining appropriate mitigation measures and public health advice.

Initial analysis of monitoring results suggest that impacts are not restricted to a specific area and maybe from the broader Carlton Bluff area.

Report

During the 2024/25 Recreational Water Quality program several 'high' results were reported at Primrose Sands Beach in December 2024 and January 2025. An investigation commenced in late January 2025 to identify potential sources of pollution. Details of the investigation were reported to Council at the June 2025 Council meeting. Council agreed to:

1. *Obtain advice from the consultant preparing the Southern Beaches Onsite Wastewater and Stormwater Plan on:*
 - *the water quality monitoring program;*
 - *mitigation options; and*
 - *effective ongoing management of onsite wastewater management systems in the Carlton Bluff catchment area.*
2. *Undertake community engagement with residents and landowners of Primrose Sands on proposed management and mitigation measures (when developed) to reduce impacts from septic tank systems on surface and groundwater; and*
3. *Continue additional water sampling at the western end of Primrose Beach."*

In July 2025, the consultants preparing the *Southern Beaches Onsite Wastewater & Stormwater Strategy* were engaged to provide advice on monitoring and mitigation measures.

Preliminary advice outlined various options including improved stormwater treatment and diversion, decentralised wastewater management systems, upgrading septic tank systems to aerated wastewater treatment systems or sand filters.

Consultant geologist William Cromer advised on the location and design of the groundwater monitoring pits. Pit locations and installation photos are included in Attachments A, B and C. Samples were collected from eight groundwater sites and five seepage locations.



The geologist supervised the excavation of the pits, installation of monitoring pipes and recorded the soil conditions with pits dug to a sufficient depth to intercept shallow groundwater.

Sampling of seepage and shallow groundwater commenced on 8 December 2025 and concluded on 18 March 2026. The summer period was very dry, and some monitoring pits were dry, and others only contained a small volume of water. Water samples were tested for faecal indicator bacteria (*E.coli*, *Enterococci* & *Bacteroides dorei*) nutrients (nitrogen & phosphorous) and physical parameters (pH & electrical conductivity).

Seepage near the Primrose Beach Boat ramp had elevated levels of nitrate and low ammonia suggesting that impacts from septic tank systems was more widespread than a nearby source with partially treated wastewater (low levels of ammonia). There were also several high faecal indicator bacteria results for water running onto the boat ramp and beach. No samples contained the human specific *Bacteroides dorei* that was identified in seepage sampling in the summer of 2024/25.

Ground water similarly had elevated levels of nitrate from pits situated upslope of Carlton Bluff Road, but lower levels were reported in pits situated where seepage discharges onto the foreshore. Total phosphorous levels were low, compared to nitrogen. Several high faecal indicator bacteria levels occurred in the monitoring pits above Carlton Bluff Road with these sites close to existing septic tank systems. However, results on the foreshore were typically lower. Note that these results may not be representative as nutrient levels may have been concentrated due to very low groundwater levels.

Further monitoring is required, preferably after rainfall to provide confidence that the initial results are representative of typical groundwater quality. The next scheduled sampling event is planned for later in June 2026. A more detailed report will be prepared later in 2026/27 after additional samples have been collected.

One of the recommendations from the consultants that prepared the *Southern Beaches Onsite Wastewater and Stormwater Strategy* was to collect the seepage in a subsoil drain downslope of properties in Carlton Bluff Road and discharge into a land-based treatment system. The feasibility of this will require further investigation by an engineering consultant with experience in stormwater.

Greg Robertson
MANAGER HEALTH & COMPLIANCE

Date: 5 June 2026
Attachments (4)



AGENDA
ORDINARY COUNCIL MEETING
16 JUNE 2026

Attachment A – Monitoring pit Installation







Hobart, Tasmania, Australia
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Attachment 2 – Monitoring Pit locations

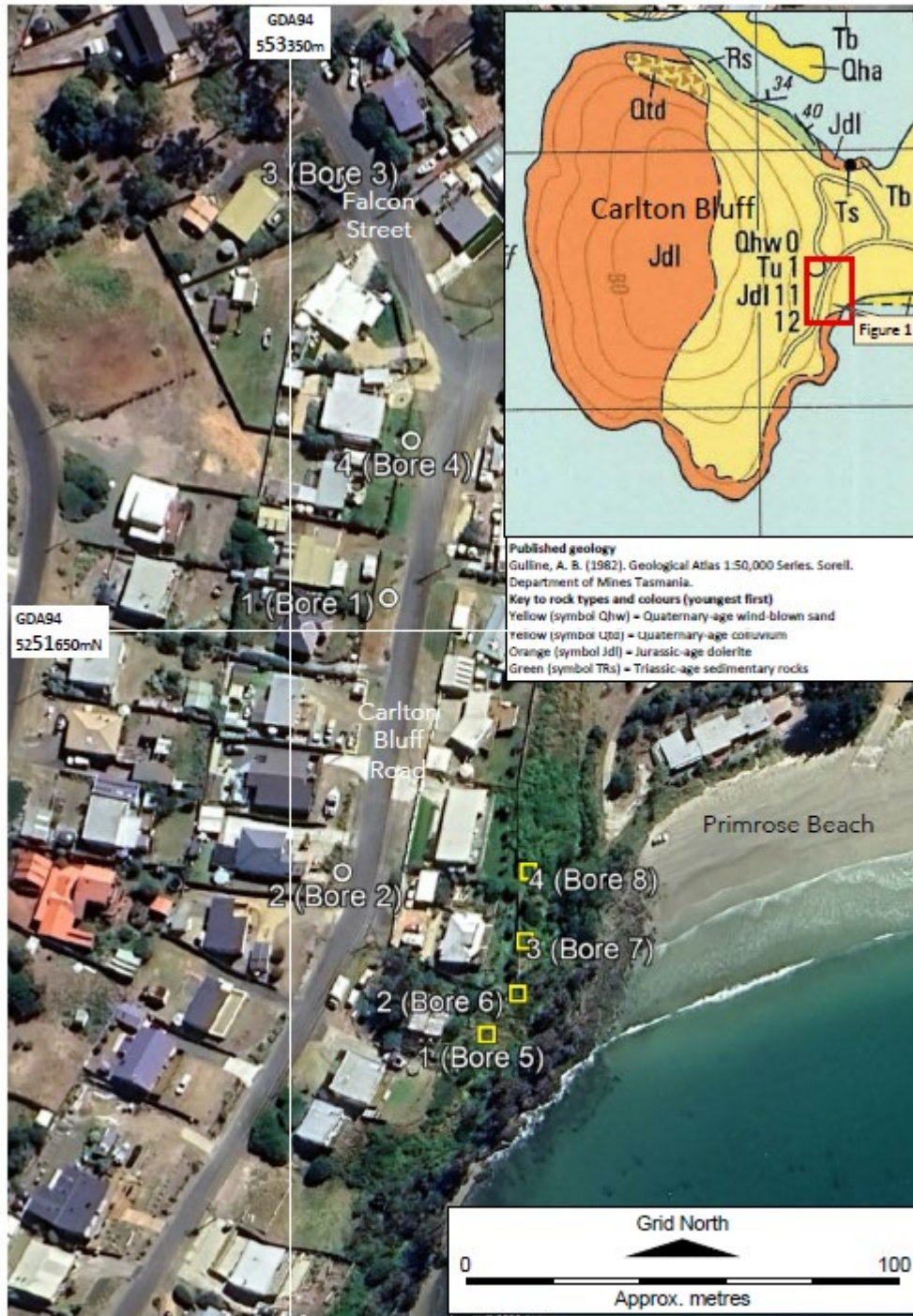


Figure 1. Location of monitoring bores 1 - 8 installed November 2025.

Source of base map: Google Earth; March 2024.

Hobart, Tasmania, Australia

M +61 408 122 127 E billcromer@bigpond.com

W www.williamccromer.com



Attachment C – example of monitoring pits

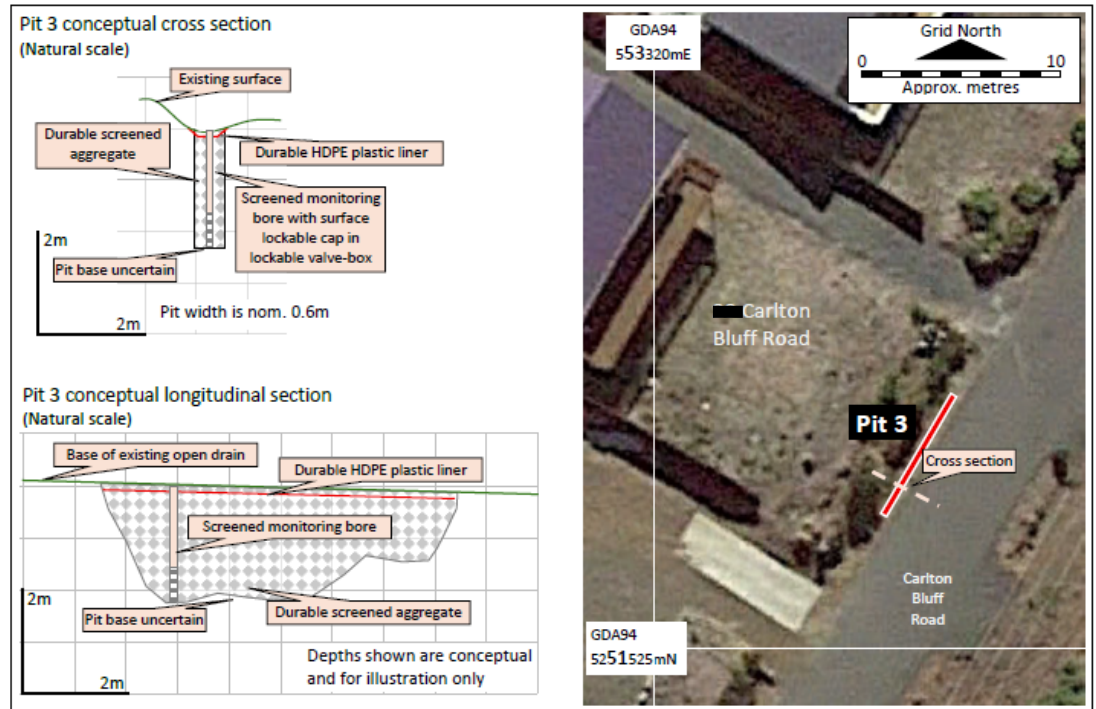


Figure 2. Schematic diagram of how the trenches could be completed, using Pit 3 from Figure 1 as an example. We can nominate a trench length, but not its depth.
Image source: Google Earth, 12 April 2019.

20.2 WASTE MANAGEMENT POLICY

RECOMMENDATION

"That Council resolve to approve the updated Waste Management Policy 2026 contained in Attachment 1."

Community Strategic Plan

Consistent with Objective 2 - Responsible Stewardship and a Sustainable Organisation to deliver financially responsible waste management services that significantly reduce Council corporate greenhouse gas emissions and thus contribute towards climate change mitigation.

Consistent with Objective 4 – Increased Community Confidence in Council by providing innovative and contemporary waste management solutions that create better outcomes for Council and the Community.

Operational Plan

Waste management services included in the policy are included in the 26/27 operational plan.

Policy

- *Sorell Council Waste Management Strategy 2023*

Asset Management Implications

Limited impact on assets other than recycling centres which are aging and either require maintenance/upgrading or de-commissioning.

Risk Management Implications

All waste collection services operate on public streets which creates various public safety and environmental risks. Services require appropriate WHS & environmental management procedures to reduce the likelihood of an incident occurring.

Services such as bulk greenwaste and hardwaste have additional manual handling and traffic safety risks that is making it more difficult to find waste management contractors prepared to undertake this work.

All contractors working for Council are required to have sufficient public liability and workers compensation insurance.



Community Implications

Waste and recycling collection is a 'core service' of Council with residents expecting to receive a reliable and cost-effective service.

The cost of garbage and hard waste collection will continue to increase as the Tasmanian Government landfill levy progressively increases; in July 2026 the levy will increase from \$45.84 to \$70.56. Initiatives such as FOGO that divert organics from landfill will have significant financial and environmental benefits. In other words, for every tonne of organics diverted from landfill, ratepayers will save \$70.56.

The typical total annual tonnage of garbage collected kerbside is 3400 tonnes and garbage contains on average 30-50% of organic material suitable for composting. Diverting organics from domestic garbage can save up to \$70-120,000 per year in landfill levies.

Council is currently in discussions with our bulk greenwaste and hard waste contractor to determine if collections can continue in 2026/27 since the sub-contractor has ceased providing this service.

Report

The current *Waste Management Policy* approved in 2019 and subsequently updated in 2024 to reflect Council's *Waste Management Strategy 2023*, and 2024 kerbside collection contract has now been revised to incorporate the new food and organics collection service (FOGO) which commences in July 2026. Changes to bulk hardwaste and greenwaste services and the waste management rate structure have also been updated.

The revised policy, including the waste collection from multi-unit development guidelines is contained in Attachment 1 - changes are highlighted in yellow.

Further details on waste management rates will be included in 2026/27 rates resolution and associated rates policy.

Greg Robertson
MANAGER HEALTH & COMPLIANCE

Date: 5 June 2026
Attachments (20)

Attachment A – Sorell Council Waste Management Policy



AGENDA
ORDINARY COUNCIL MEETING
16 JUNE 2026



WASTE MANAGEMENT SERVICES POLICY

TITLE	WASTE MANAGEMENT SERVICES POLICY
RESPONSIBLE PERSON	MANAGER HEALTH AND COMPLIANCE
APPROVED BY COUNCIL	10 DECEMBER 2019
RESOLUTION NO	162/2019
AMENDED ON	JUNE 2026
RESOLUTION NO	
REVIEW DATE	01 FEBRUARY 2029

DOCUMENT CONTROL				
REV No.	DATE	REVISION DETAILS	REVIEWER	APPROVER
1.0	01 Feb 2024	Final	Greg Robertson	Council 34/2024
2.0	09 Jun 2026	Draft	Greg Robertson	Council



BACKGROUND

Council provides various waste collection, management and disposal services to the community as part of its functions to:

- (a) Provide for the health, safety and welfare of the community;
- (b) Progressively transition to a circular economy;
- (c) Represent and promote the interests of the community; and
- (d) Provide for the peace, order and good government of the municipal area.

A clear and concise policy is necessary to discharge those functions in relation to waste services.

PURPOSE

Sorell Council provides a garbage, recycling, greenwaste and hard waste service for all residential and nominated commercial premises. Waste is also collected from public litter bins located in parks, streets and reserves. This policy has been developed to provide guidance and consistency for the management of Council's waste collection service.

SCOPE

This policy applies to all waste collection services (and ancillary services) provided by Council to residential properties (including unit developments) and commercial properties and waste services in public places.

STATUTORY REQUIREMENTS

Acts	<i>Local Government Act 1993 Environmental Management and Pollution Control Act 1994 Waste and Resources Recovery Act 2022.</i>
Regulations	<i>Environmental Management and Pollution Control (Waste Management) Regulations 2020 Waste and Resource Recovery Regulations 2022.</i>
By-Law	<i>Environmental Health By-law 1 of 2023</i>



DEFINITIONS

MGB	Mobile Garbage Bin (for either garbage, recycling or greenwaste/ FOGO).
80/140/240/360L	The capacity of MGB's in litres.
Collection area	Means the area where garbage, recycling, greenwaste and FOGO are collected from. In the case of garbage and recycling this the entire municipal area. For greenwaste and FOGO, all residences situated on land zoned General Residential, Low-Density Residential, Village or Rural Living 'A' described in the Tasmanian Planning Scheme – Sorell 2022.
FOGO	Food organics and garden organics.
Greenwaste	Vegetation including tree limbs, plants or grass.
Hard waste	Items of rubbish but not including hazardous items or controlled waste or any item/s that are >1.5m in length, more than 2m ³ and can be safely lifted by 2 people.
On-property collection	Means a collection from a multi-unit development that requires Council's waste management contractor to enter the property to collect waste from each unit or from a communal area.
Waste Services	Includes waste management services for garbage, recycling, greenwaste, FOGO and hard waste.

POLICY STATEMENT

PART 1 – Waste Services

1.1 Bin Ownership

MGB's remain the property of Sorell Council and must be returned to Council if no longer required.

1.2 Standard Waste Services – Residential Property

Properties with a residence will receive Council's standard garbage and recycling service per tenement. The standard service provides an allocation of one 80L MGB for garbage and one 140L MGB for recycling. Residences in the FOGO collection area will receive a 240L MGB.

Council may upon request and at its discretion, provide a larger MGB garbage (140L or 240L) or 240L for recycling. Additional charges will apply for a larger MGB.

1.3 Kerbside Collections

MGB's will be collected from the kerbside on a weekly basis for garbage and fortnightly for recycling and FOGO. Greenwaste monthly collection will change to FOGO effective from 1 July 2026. Council will consult with the community before changing to a weekly FOGO and fortnightly garbage collection.

1.4 Shared Service for Unit Developments

Residents of multiple dwelling unit properties comprising three or more units may receive shared waste services.

Shared services may apply where the kerbside space for placing the MGB's for collection is insufficient or deemed unsuitable to put a large quantity of MGB's. This will be determined in accordance with Council's *Waste Services Guidelines for New Multiple Dwelling Unit Developments*, which form **Appendix A** to this policy (**Guidelines**). New multiple dwelling unit developments must address the requirements of the Guidelines as part of the regulatory approvals process.

Shared services provided by Council will be one MGB for garbage, one for recycling and one for FOGO, to be shared by a minimum of three units. Bins are to be stored in a secure bin enclosure area at the front or within the property. The number of MGB's per development will depend on the total number of units.

The size of MGB's for shared services will ordinarily be 240L. However depending on the overall established capacity, 140L MGB's may also be issued in special circumstances.

Garbage bins will be collected weekly, and recycling and FOGO fortnightly.

If insufficient suitable area for bins exists, Council may require the body corporate for the unit development to either apply for an 'on property collection' or engage its own waste management contractor and Council will not charge a waste management rate. Bulk greenwaste and hard waste collection will not be collected in these circumstances.

If on property collections are requested the owner/s will be required to sign an indemnity protecting Council and our contractor from any claims of the collection vehicle causing damage to their driveway or internal roads.

1.5 Waste Services for new residential properties

A waste service charge will be applied to all new residential properties in the collection area when the premises is occupied or from the date the certificate of occupancy or completion is issued.

Please note it is the responsibility of the property owner to complete the kerbside bin application form and ensure this is submitted to Council prior to the delivery of the new MGB's.

1.6 Standard Waste Services - Commercial Properties

Council will provide waste services to commercial properties. However, if the property owner provides evidence that they have their own commercial collection service, the waste management rate may be remitted.

Commercial properties may be supplied with either an 80L, 140L or 240L MGB for garbage, a 140L, 240L or 360L MGB for recycling and a 240L for FOGO.

A suitable secure storage area for the MGB's must also be provided.

1.7 Bulk Green and Hard waste

A quarterly bulk Greenwaste and bi-annual hardwaste kerbside collection will be conducted for to up to 2m³ until July 2027, conditional on a suitable contractor being available to undertake this service.

Booking greenwaste and hard waste services must be by either the Council website or a phone call to the Council Office during business hours. A person making a booking must ensure that they obtain a booking reference and book by no later than 12 noon on the Friday prior to the scheduled collection. Bulk greenwaste or hard waste will not be collected without evidence of a booking reference.

Greenwaste and hard waste must not be put out for collection more than one week prior to the scheduled collection week for that area. Council may direct a resident to remove hard waste or greenwaste put out too early from the nature strip, failure to comply with a request may result in the waste being removed at the property owner's expense.

Green and hardwaste will not be collected if the volume exceeds 2m³, is too heavy for two people to lift into a rear loading garbage compactor, is longer than 1.5m and contains materials of a type and dimension that Council has determined are not eligible for collection.

1.8 Recycling Centres

Recycling centres are provided in Sorell and Dodges Ferry for domestic residents (not business) and collect the same material as the kerbside recycling collection service.

Council will consult the community regarding the closure of the Dodges Ferry Recycling centre which will coincide with the re-development of the Dodges Ferry school.

Dunalley Township residents receive a 240L recycling bin for the same waste management charge as a 140L MGB. The Dunalley recycling centre burnt down in the 2013 Dunalley bushfire, larger MGB's were provided in lieu of re-construction.

Council will work with the Network Operator of the Tasmanian Container Refund Scheme (CRS) to integrate the recycling centres with the CRS refund points.

1.9 Street bins

Public bin are provided in townships, parks and reserves for patrons of these areas and are not designed for dumping of large bags of rubbish or materials that should be taken to the Mornington Park Transfer Station.

1.10 Transfer Station

Sorell Council does not have a waste transfer station within the municipal area, residents may use the Mornington Park Waste Transfer Station at a subsidised rate.

Council will work with Southern Waste Solutions to examine the feasibility of establishing a new waste transfer station within the municipal area.

PART 2 – Fees and Charges

2.1 Residential Properties

Waste services charges will be levied as part of the rates payable for a property.

For all new and existing residential properties within the collection area, including multiple dwelling unit developments, Waste Services charges will be separately identified on the rates notice for the property.

Details of waste charges are included in the annual rates resolution.

Residential or commercial properties not in the FOGO collection area may choose to 'opt-in' providing that the property is close to the collection area and can be easily serviced.

2.2 Commercial Properties

Waste service charges apply to Commercial Properties where Council provides a waste service to the property unless the premises has their own commercial waste collection service.

2.3 Lost or Damaged MGBs

Where an MGB is lost or damaged, Councils' contractor will replace the MGB. The waste contractor will provide a replacement MGB unless the loss or damaged resulted from neglect or misuse on the part of the property owner or resident. In this case the replacement charges will be incurred by the property owner and/or ratepayer.

PART 3 - Service Cancellation

3.1 Residential Properties

Residential property owners within the collection area who choose not to utilise Council's waste services are still required to pay a waste services charge as part of their rates.

Council will remove the bins from any property not using Council's waste services.

3.2 Commercial Properties

Owners of commercial properties may choose to discontinue the utilisation of Council's waste services at any time. MGB's will be removed from the property once Council has been notified in the appropriate form.

Council reserves the right to review the approved bin use at a commercial property from time to time, and to take any necessary action to remove MGB's if the criteria for waste services to the property are not being met.

PART 4 - Service Upgrades and Additions

4.1 Garbage

Standard residential MGB's for garbage may be upgraded from a 140L to a 240L MGB for an additional charge with the approval of the property owner. Upgrade applications may be made to Council in the approved form.

Where an MGB is upgraded to 240L, the waste service charges will increase. ~~except where an upgrade is approved based on medical grounds or disability.~~

~~When garbage collection changes to fortnightly, an additional 240L bin may be provided where the resident can demonstrate that a 240L fortnightly collection is not sufficient.~~

An additional bin may be provided when the resident can demonstrate that a 140L or 240L collection is not sufficient for their garbage collection for an additional charge.

4.2 Recycling

The standard residential recycling bin is 140L. Residents may upgrade to a 240L or 360L recycling bin for an additional charge.

An additional bin may be provided when the resident can demonstrate that a 140L or 240L collection is not sufficient for their recycling collection for an additional charge.

4.3 FOGO

The standard residential FOGO bin is a 240L MGB, ~~residents may request an additional 240L bin if necessary for an additional charge.~~

Council reserves the right to review the approved MGB use at any property from time to time, and to take any necessary action to remove MGB's if the criteria for waste services to the property are not being met.

PART 5 - Miscellaneous

5.1 Driver to collect

A "driver to collect" service may be available for residents who are unable to place their wheelie bins at the kerbside due to age, illness or a disability. Residents wishing to utilise this service must supply a valid medical certificate with any application. There is no additional charge for this service.

Where such a request is made by a resident of a multiple dwelling unit development, special arrangements will be made to store and collect waste on a case-by-case basis.

Council may remove the service if the relevant criteria are no longer being met or circumstances change.

5.2 Service Access and Other Conditions

For new properties and subdivisions to have a waste service, all new road construction must ensure that continuous forward movement for a waste collection vehicle is available.

For new subdivisions, a smooth even nature strip located adjacent to the kerbside with a minimum 1 metre in width must be included for the placement of bins. If there is no scope for a nature-strip, the footpath must be designed and constructed to accommodate the placement of bins as well as meeting the minimum accessible footpath width (1.8 metre).

Council at its discretion may allow large unit development with insufficient area for waste collection. However, the residents may be required to arrange their own waste collection services or determine if Council can provide an on-property collection.

5.3 Green and Organic Waste

Council currently offers a monthly kerbside Greenwaste collection. On 1 July 2026 a fortnightly FOGO MGB collection service will commence for residential areas.

5.4 Copping Waste Management Centre

Council is a part owner of the land fill which is operated by a joint authority (Southern Waste Solutions).

The site is not able to be accessed by residents and waste must be taken to a transfer station.

5.5 Public Litter Bins

Council encourages residents and visitors to practice correct and responsible disposal habits of litter within the community. To support and promote these habits, Council provides 80, 140, 240 and 660L public litter bins.

Council will continue to review and progressively install both public garbage and recycling bins in high traffic areas.

Appendix A

Sorell Council Waste Management Services Guidelines for New Multiple Dwelling Unit Developments





Sorell Council Policy – Waste Collection from Multi unit Developments

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Purpose

The purpose of these Guidelines is:

- To provide guidance to Council staff and developers when considering the design of waste management facilities and the provision of waste infrastructure and collection services for multi-unit developments (MUD).
- To provide guidance for architects, builders, developers, designers and building managers when designing waste management facilities and services for multi-unit designs and plans that are proposed to be submitted to Council for planning approval.
- For this document to be used in conjunction with Council's Planning Scheme, which sets out policies and requirements for the use, development and protection of land, as a guide for making planning decisions.
- To ensure that all residents at MUD have access to adequate garbage, recycling, FOGO, garden and hard waste collection services, and if these services are provided by a private service provider that they are at least equivalent in standard to that provided by Council to all other Sorell residents.

These guidelines will be updated periodically with the most up to date best-practice information, methods and procedures within the area of servicing multi-unit developments.



Context

Sorell Council has been receiving increasing numbers of applications for multi-unit developments. A consistent standard is required for application to developments of this type with a view to the protection of amenity, waste diversion, waste recovery, recovering valuable materials for recycling and reducing contamination in recycling streams.

Historically, MUD have often been constructed with little or no consideration of the storage and collection of waste and recycling materials. This can result in amenity concerns, workplace health and safety concerns, accessibility problems and traffic issues for residents, collectors and the local community in general.

Other issues linked to multi-unit developments in general include lower resource recovery rates for recycling and higher than average contamination rates within recycling streams when compared against single unit households.

Scope

These guidelines will be used in conjunction with Council's planning scheme as a guide for making planning decisions in the Sorell Council municipal area. The guidelines will also be used for making decisions associated with the supply of Council bin infrastructure and waste, organic and recycling collections services.

The guidelines consider a range of multi-unit dwelling types broadly summarised in Table One below.

Table One: Multi Unit Development Types

Development Type	Description
Townhouses / Villa Style Developments	Villas and townhouses are developments of two or more dwellings such as units, town houses and villas where the dwellings are all on the same parcel of land, and up to 3 storeys in height. Individual dwellings may have their own frontage or may have a small yard allowing for storage of bins. Elements of this development type are also relevant to nursing homes, retirement villages and the residential component of caravan and holiday parks.
Apartment Style Developments	Developments of two or more storeys of flats or apartments.

Mixed Use Developments	Developments that incorporate both residential and commercial use within the same development. The size of the development may vary from very small to large multi-storeys with the commercial component usually on the ground floor.
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Relevant Legislation, Policies, Strategies and Guidelines

This guide should be considered alongside the *Tasmanian Planning Scheme - Sorell 2022* but does not supersede planning scheme requirements. Other relevant associated documents are:

- Best Practice Guide for Waste Management in Multi-Unit Developments – Sustainability Victoria. 2011.
- WorkSafe Victoria (2004), 'Safety Alert – Reversing Waste Collection Vehicles – Reducing the Risks, October 2004, State of Victoria.
- Victorian WorkCover Guidelines 2003 – Occupational Health and Safety Guidelines for the Collection, Transport and Unloading of Non Hazardous Waste and Recycling Materials.
- Work Safe Australia - Hazardous Manual Tasks Code of Practice 2018.

Glossary

Amenity	The quality of the local environment in relation to health and pleasantness.
Collection point	The area where bins are to be collected by the garbage and recycling collection vehicles.
Contamination	Materials and items within a recycling bin that are not recyclable through Council's kerbside recycling service.
Mixed use development	A development incorporating both residential and commercial use within the same development and would include, for example, shop- top housing. Mixed use developments may be small, for example, two storeys incorporating a residential property on the top floor and commercial outlet on ground level, or they may be large, with one or more levels of commercial property beneath low-rise or larger medium to high-rise residential developments.
Multi-unit development	A development containing more than one residential unit in an allotment area.
Waste Management Plan	A document that details how garbage and recyclables are to be managed and where and how the garbage and recyclables will be stored and collected for the life of the development. This plan should also adequately address issues associated with the storage and collection of waste and recyclables such as space, access, amenity and WH&S.

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Multi-Unit Development Guidelines

These guidelines and associated guidelines (as specified in Relevant Legislation, Policies, Strategies and Guidelines) applies to the provision of waste and collection services for multi-unit developments within Sorell Council and requires the following:

1. The applicant is to submit the following documents together with the planning application:
 - Proposed Plan Drawings to scale (1:100 or 1:200) incorporating the waste management facility and services to be provided.
 - Proposed Waste Management Plan (WMP) detailing how the facilities and services will function in accordance with the development drawings and design.
2. The WMP will document how waste and recyclables will be managed including storage and collection in accordance with the approved Plan.
3. The WMP will be developed based on the requirements contained in these Guidelines.
4. The Guidelines provide for the design, management direction and servicing requirements for the following development categories:
 - Multi-unit developments
 - Mixed use residential developments
5. The Guidelines outline the steps a developer is required to undertake to comply with sufficient provisions for waste services.
6. For multi-unit dwellings of two or more dwellings (including multi-storey) the Plan Drawings will be approved by Council to ensure issues such as space, amenity and WHS relating to waste management are adequately addressed. For developments with six or more dwellings the Plan Drawings and WMP will be forwarded to Council's Development Engineer and Health & Compliance Department for comment on particular waste management aspects of the proposal.
7. Developers who choose not to comply with the guideline requirements will be required to firstly, determine if a Council 'on-property collection' is possible and if not, then provide a private garbage and recycling collection services for the development at the expense of the owners. Council may offer a remission in Council rates where a private service is provided.
8. The Owners of apartment style buildings of two or more storeys may be required to provide a private waste collection service for the development at the expense of the owners, if the MUD is not suitable for a Council 'on-property' collection service. Collection frequencies for bins in apartment style buildings, under private collection contract arrangements, may be required to be increased to ensure adequate servicing requirements are met.
9. Developments of two to five dwellings and developments with each unit having individual street frontage will be permitted to place their bins on the nature strip where adequate space on the kerbside frontage is available. Rear access laneways will need to have adequate access with no

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restrictions to vehicles entering and exiting the laneway or servicing the bins within the laneway.

10. Developments of six or more dwellings – unless those dwellings each have individual street frontage – may be required to have shared bin infrastructure and will also require on-site waste collection services within the confines of the development in accordance with Councils' Planning Scheme.



Bin Infrastructure

Townhouse / Villa Style Developments with Individual Street Frontage

In developments where individual dwellings each have their own street frontage provision shall be made for each dwelling to receive one 80L garbage bin and one 140L recycling bin and one 240L FOGO bin. The waste bins and service will be provided by Council.

Townhouse / Villa Style Developments with Shared Street Frontage

For townhouse / villa style developments of five or less units with a shared street frontage provisions shall be made for each unit to receive one 80L garbage bin and one 140L recycling bin and one 240L FOGO bin.

Where there are more than five units provisions shall be made for shared waste facilities utilising 240L or 660L mobile garbage bins for the purpose of collecting garbage and recyclables. The formula to estimate how many bins should be allowed for is provided on the next page.

Apartment Style Developments

Waste disposal options for apartment style buildings include

1. Shared waste facilities comprising of 240L or 660L mobile garbage, FOGO and recycling bins (or front lift bins if serviced by a private contractor) stored in a communal storage area(s); or
2. a twin-chute system for waste and recyclables leading to central waste area of the building which empty into large garbage and recycling skips (serviced by a private contractor).

Mixed Use Style Developments

Refer to the above apartment style developments for waste disposal options for residential waste.

Individually rated commercial properties may be provided with one 80L Council garbage bin collected weekly. Where a mixed use development incorporates several commercial properties under an Owner Corporation arrangement a private collection arrangement will need to be entered into to service the waste requirements of these properties.

Traders can also elect to use private contractors for garbage and recycling collections. The WMP and Plan Drawings should indicate what provision is being made for garbage and recycling collections for each property.

Estimating the Number of Garbage Bins Required

Sorell Council's waste management services allow for individual households to generate 80L of garbage waste per week.

Estimated garbage waste generation for a MUD

per week = No. of units x 80L.

No. of **80L** bins required = No. of dwellings

No. of **240L** bins required = Estimated garbage waste generation / 240L.

OR

No. of 660L bins required = Estimated garbage waste generation / 660L

Estimating the Number of FOGO Bins Required

Sorell Council's waste management services allow for individual households to generate 240L of FOGO waste per fortnight. Typically, MUDs generate low volumes of green waste, 2 or 3 units can share a 240L bin if storage space is limited.

Provisions must be made for all garbage, FOGO and recycling bins to be stored on the site in accordance with the storage requirements set out under these guidelines.

Bin Storage

Townhouse / Villa Style Developments with Individual Street Frontage

Space should be provided for the storage of at least 3 bins (1 x 80L garbage, 1 x 140L recycling and 1 x 240L FOGO) per dwelling within the confines of individual dwellings.

Townhouse / Villa Style Developments with Shared Street Frontage

A communal storage area(s) for storage of bins will be required within the confinements of the development. In the case of a retirement village, or a facility for people with mobility limitations, proximity and access to the storage area should be considered carefully.

The storage area(s) should have the capacity to store the number of bins required as per the calculations on the previous page.

Apartment Style Developments

Option 1 – MGBs Stored in Communal Areas

Adequate storage space is to be provided for bins for garbage, organics and recyclables. More than one communal area may be required where developments spread across a large area or comprise of different blocks within a single development. Communal areas may comprise of an external enclosure such as a bin bay, enclosures located at ground floor parking level, within the building understorey or rooms located within the main building or basement.

Option 2 – Twin Chute System for Garbage and Recycling

Garbage and recycling skip bins will be kept in a room in the ground level or basement of the building as required for the twin-chute system. If a chute system is in place resident access to the storage area must be restricted.

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Mixed Use Style Developments

Separate storage areas should be provided for residential waste and commercial waste. Refer to apartment style developments above for storage requirements for residential waste.

It is often difficult to predict commercial waste services and infrastructure requirements during the development design stage where the ultimate commercial tenancy of the building is unknown.

Information regarding typical waste generation volumes for different business sectors is provided in Sustainability Victoria publication: Guide to Best Practice for Waste Management in Multi-unit Developments 2010 (www.sustainability.vic.gov.au).

Transportation of Waste Materials to Bin Storage Areas

For developments that share bins, Council will not supply smaller bins or other receptacles to individual dwellings for the purpose of transporting waste materials to the bin storage areas.

Collections

Collection Points (at Kerbside for Collection)

Inadequate kerbside frontage space is a key issue in providing kerbside garbage, FOGO and recycling services to multi-unit developments. The placement of bins at the kerbside can have a significant impact, particularly in areas of high density.

Mobile garbage, FOGO and recycling bins up to 240L can be collected at the kerbside by side lift collection vehicles. Bins must be positioned in a single line for collection and should be clear of road pavement. A 2.0 metre width is required (between the edge of the bin and the truck) to enable safe bin collection by trucks servicing the property.



Allowance should be made for bins to be located such that there is a minimum 600mm (60cm) between each bin to aid in efficient collection by waste collection trucks. This will allow for the placement of both garbage and recycling bins, while also providing sufficient spacing for the waste collection contractor to pick up and put down bins without interfering with adjacent bins. Drivers of waste collection vehicles will not leave a vehicle to arrange or move bins.

Each set of one 80L garbage and one 140L recycling bins require a width of 1,800 mm (1.8 metres) at the collection point to enable efficient collection. A set of one 240L garbage and one 240L recycling bin requires a width of 1,800mm (1.8 metres) at the collection point to enable efficient collection.

Bin Type	Bin Width	Minimum distance required between bins	Minimum space for garbage and recycling bin
Garbage 80L	52cm	60cm	
Garbage/recycle 140L	53.5cm		
Garbage/recycle/FOGO 240L	58.5cm		
TOTAL	Allow the following frontage distance for each unit.		1.8 metres

Bins should be placed along the straight section of courts, bowls and dead end streets for collection. Collection points, if possible, should **not** be located:

- near intersections;
- near roundabouts or slow points;
- along busy arterial roads;
- in narrow lanes;
- where bins may restrict pedestrian access;
- where parking will restrict access to bins;
- near possible obstructions such as overhanging buildings, overhead power lines, street signage, poles or trees; and
- where they may be a potential traffic hazard.

Under some circumstances Council may require bins to be placed outside of the confinements of the property border so as to avoid potential traffic hazards such as roundabouts, bowls or dead end streets and intersections.

If the above requirements cannot be achieved the developer should propose an alternative solution. This may include collection by private contractors or on-site collection.

On-site collection by Council (from within confinements of the development)

Council or its contractor will not enter private property to collect waste or recycling bins unless the MUD has been approved for a Council 'On-property' collection and the body corporate has provided an indemnity for Council and our contractor.

Rear loading vehicles may also be used for 'on-property' collections of garbage, FOGO and recycling from multi-unit developments. Typically, a smaller rear loading vehicle is more suited to developments where access is restricted. Details will need to be shown on the plans to verify the vehicle can access the site.

Waste Management Plan Guidelines

The following identifies the minimum information requirements to be included within the WMP, to be submitted to Council with the Plan Drawings (to scale 1:100 and/or 1:200) for approval.

Completing the WMP will assist developers identify how the waste from the development will be managed in accordance with the above guidelines and advise Council how you intend to provide and manage the developments garbage and recycling service requirements.

Where a requirement of the WMP is not considered to be applicable to a development, an explanation must be given to explain why it is not applicable.

1) Applicant Details

- i. Application number.
- ii. Contact details.

2) Project Details

- i. Address of the development.
- ii. Description of proposed development. Describe the use/mix of uses on the land.
- iii. Type of development (according to the description set out within these guidelines).

3) Waste Generation

- i. Number of dwellings, floors, etc.
- ii. Floor area and number of bedrooms per unit.
- iii. Estimated waste generation (garbage, recycling and garden/food waste – if applicable) per dwelling (cubic metres/week uncompacted).
- iv. Storage area per dwelling.
- v. Describe the equipment and system to be used for managing waste and recyclables within each dwelling (i.e. in kitchen or convenient location).
- vi. Where bins are provided to an individual dwelling, describe the system to be used for managing garbage and recyclables within the confinements of the property (for example back yard or a convenient

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location within the confinements of the property).

4) Waste within the Development

- i. Total estimated waste generation (garbage, recycling and garden waste – if applicable) for the whole development.
- ii. Describe the number and type of garbage, FOGO and recycling bins that will be assigned to the development and highlight the location of each bin on Plan Drawings.

5) Communal Storage Area

- i. Describe the size and location(s) of waste storage area(s) for the development (highlight on Plan Drawings).
- ii. Describe the equipment and system to be used to manage the communal storage area.
- iii. Describe arrangements for access and path of access by users to waste storage areas (highlight on Plan Drawings).

6) Collection

- i. What is the preferred collection arrangements for this development i.e. Council or private contractor?
- ii. Describe arrangements for access and path of access to collection point by caretaker or residents (highlight on Plan Drawings).
- iii. Describe the location and size of the collection area (show on Plan Drawings) with number and type of bins to be collected.
- iv. Describe arrangements for access by collection contractors to collection point (highlight on Plan Drawings including vehicle turning paths if applicable). Include discussion on pavement strength, height allowances, turning circles and collection times. Information regarding the length, weights and turning circles of Council's collection vehicles can be obtained by contacting Sorell Council. Information regarding trucks used by private contractors should be obtained directly from those organisations.
- v. If private contractors will be used, describe the frequency of collection by garbage and recycling service providers.

7) Amenity

- i. Describe how noise associated with residents using the bins, collection contractors emptying the bins and if applicable, how wastes falling out of the chute or bins has been minimised.
- ii. Describe the ventilation of waste storage areas to prevent odour (highlight on Plan Drawings).
- iii. Describe the facilities for washing bins and waste storage areas (highlight on Plan Drawings).
- iv. Describe the features for preventing ingress of vermin into waste storage areas.
- v. Describe measures to ensure the appearance of the waste storage area is consistent with the rest of the development and safe for residents and

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contractors to use (highlight on the Plan Drawing with details of proposed bin enclosures landscaping, fencing, materials, finishes and colours).

- vi. Describe the measures to protect bins from theft and vandalism.

8) Management

- i. Describe the process for transfer of bins between the storage area and the collection point.
- ii. Who is responsible for the maintenance and cleaning of bins, storage areas, equipment and if applicable the collection point?
- iii. Describe arrangements for ensuring bins are labelled and the storage area is adequately signed so that residents have information of how to use the waste management system correctly.
- iv. Describe how you intend to ensure ongoing management of waste (for example lease conditions or agreement, caretaker, on-site manager or Part V agreement).

9) Miscellaneous

- i. Describe the equipment and system to be used for managing garden waste within the development, including space requirements, and who is responsible for collection (highlight on Plan Drawings)?
- ii. Describe the equipment and system to be used for managing hard waste within the development, including space and access requirements by users, who is responsible for maintenance of the storage area, transfer of hard waste to the collection point and collection of hard waste.
- iii. Has consideration been given to a communal composting facility on-site?

Further technical details and design assistance can be found in the Sustainability Victoria publication: *Guide to Best Practice for Waste Management in Multi-unit Developments 2010* (www.sustainability.vic.gov.au).

Disclaimer: Please note this guideline is for standard information required for lodgement. Additional information may be required by the assessing planning officer.

21.0 ROADS AND STORMWATER



22.0 FACILITIES AND RECREATION



23.0 QUESTIONS FROM THE PUBLIC



In accordance with Regulation 36 of the Local Government (Meeting Procedures) Regulations 2025, Council will conduct a Public Question Time.

At each meeting the Mayor will invite those members of the public present to ask questions. When requested please:

- Stand up; and
- State clearly your name and address.

This time is allocated for questions from the public. Questions are to be kept brief and specific to the topic to which they relate.

Members of the public are reminded that questions and any answers to such questions are not to be debated.

Questions may be submitted to Council in writing at least seven (7) days before an ordinary Council meeting.



24.0 CLOSED MEETING



The Chief Executive Officer advised that in his opinion the listing of agenda item/s:

Reference	Item
24.1	Confirmation of the Closed Council Minutes of the Council Meeting of 19 May 2026 - <i>Regulation 40(3)</i>
24.2	Disclosure of confidential information – <i>Regulation 17(7)</i>

As prescribed items in accordance with Regulations 17 and 40 of the Local Government (Meeting Procedures) Regulations 2025, and therefore Council may by absolute majority determine to close the meeting to the general public.

RECOMMENDATION

That the meeting be closed to the public to enable Council to consider agenda items 24.1 - 24.2 which are confidential matters as prescribed in Regulations 40 and 17 of the Local Government (Meeting Procedures) Regulations 2025.



CLOSED MEETING

Members are advised that items listed below in the CLOSED SESSION AGENDA are classified as CONFIDENTIAL ITEMS in accordance with the provisions of the *Local Government Act 1993*.

A Councillor must not discuss any item listed in a CLOSED SESSION AGENDA with any person (except another elected member, the CEO or the author of a report to the closed session of Council or a Council Committee) without a specific resolution of the Council or a Council Committee that considered the report.

Section 338A (1) of the *Local Government Act 1993* states that a Councillor must not disclose information:

- (a) seen or heard by the Councillor at a meeting or part of a meeting of a council or council committee that is closed to the public that is not authorised by the council or council committee to be disclosed; or*
- (b) given to the Councillor by the mayor, deputy mayor, chairperson of a meeting of the council or council committee or the general manager on the condition that it be kept confidential.*

Section 338A (3) states that a member must not disclose information acquired as such a member on the condition that it be kept confidential.

Additionally, Section 339 of the *Local Government Act 1993* states that:

- (1) A councillor or a member must not make improper use of any information acquired as a councillor or member.*
- (3) Improper use of information includes using the information –*
 - (a) to gain, directly or indirectly, an advantage or to avoid, directly or indirectly, a disadvantage for oneself, a member of one's family or a close associate; or*
 - (b) to cause any loss or damage to any council, controlling authority, single authority, joint authority or person.*



24.1 CONFIRMATION OF THE CLOSED MINUTES OF THE COUNCIL MEETING OF 19 MAY 2026



24.2 AUTHORISATION TO DISCLOSE CONFIDENTIAL INFORMATION



25.0 ACRONYMS



AGM	Annual General Meeting
AFL	Australian Football League
AIR	Australian Immunisation Register
ASU	Australian Services Union
ATO	Australian Taxation Office
AWTS	Aerated Wastewater Treatment Systems
BEST	Business and Employment Southeast Tasmania
CAC	Community Administration Centre
CEO	Chief Executive Officer
CLRS	Councillors
CRM	Customer Request Management
CRDSJA	Copping Refuse Disposal Site Joint Authority
DEDTA	Department Economic Development, Tourism & The Arts
DECYP	Department for Education, Children and Young People
DPAC	Department of Premier & Cabinet
DPFEM	Department of Police, Fire and Emergency Management
DSG	Department of State Growth
DST	Destination Southern Tasmania
EBA	Enterprise Bargaining Agreement
EOI	Expressions of Interest
EOFY	End of Financial Year
EPA	Environment Permit Authority
EWaste	Electronic Waste
FMAC	Fire Management Assessment Committee
GM	General Manager
LGAT	Local Government Association of Tasmania
LPS	Local Provisions Schedule
LTFP	Long Term Financial Plan
MAST	Marine & Safety Tasmania
MEMC	Municipal Emergency Management Committee
NRE	Department of Natural Resources and Environment Tasmania
NRM	Natural Resource Management
PWS	Parks and Wildlife Service
RDA	Regional Development Australia
RTI	Right to Information
SBIP	School Based Immunisation Program
SEI	South East Irrigation
SERDA	South East Region Development Association
SES	State Emergency Service
SPA	Sorell Planning Authority
STCA	Southern Tasmanian Councils Association
STRWA	Southern Tasmanian Regional Waste Authority
STRLUS	Southern Tasmania Regional Land Use Strategy
SWSA	Southern Waste Strategy Association
SWS	Southern Waste Solutions
TasCAT	Tasmanian Civil and Administrative Tribunal
TAO	Tasmanian Audit Office



AGENDA

ORDINARY COUNCIL MEETING

16 JUNE 2026