



COUNCIL MEETING AGENDA

19 MAY 2026

COUNCIL CHAMBERS
COMMUNITY ADMINISTRATION
CENTRE (CAC)



NOTICE OF MEETING

Notice is hereby given that the next meeting of the Sorell Council will be held at the Community Administration Centre (CAC), 47 Cole Street, Sorell on Tuesday, 19 May 2026 commencing at 6.00 pm.

C E R T I F I C A T I O N

I, Robert Higgins, Chief Executive Officer of the Sorell Council, hereby certify that in accordance with Section 65 of the *Local Government Act 1993*, the reports in this Agenda have been prepared by persons who have the qualifications and experience necessary to give such information, recommendation or advice.

Council or a Council Committee is not to decide on any matter which requires the advice of a qualified person without considering such advice unless –

- (a) the General Manager certifies, in writing –
 - (i) that such advice was obtained; and
 - (ii) that the General Manager took the advice into account in providing general advice to the Council or Council Committee; and
- (b) a copy of that advice or, if the advice was given orally, a written transcript or summary of that advice is provided to the Council or Council Committee with the General Manager's certificate.

Notices of Motion and supporting documentation from Councillors are exempted from this certification.

ROBERT HIGGINS
CHIEF EXECUTIVE OFFICER
14 May 2026



AGENDA

FOR THE COUNCIL MEETING TO BE HELD AT THE
COMMUNITY ADMINISTRATION CENTRE (CAC), 47 COLE STREET,
SORELL ON 19 MAY 2026

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AUDIO-VISUAL RECORDING OF COUNCIL MEETINGS

I would like to advise that an audio-visual recording is being made of this meeting. I also remind everyone present to be respectful and considerate towards others attending the meeting. Language or behaviour that could be perceived as offensive, defamatory, or threatening to any person attending the meeting, or to those listening to the recording, will not be tolerated.

1.0 ACKNOWLEDGEMENT OF COUNTRY – MAYOR GATEHOUSE

[^](#)

I would like to begin by paying respect to the traditional and original owners of this land the Mumirimina people, to pay respect to those that have passed before us and to acknowledge today's Tasmanian Aboriginal community who are custodians of this land.

2.0 ATTENDANCE

[^](#)

Mayor J Gatehouse
Deputy Mayor M Larkins
Councillor S Campbell
Councillor M Miró Quesada Le Roux
Councillor B Nichols
Councillor M Reed
Councillor N Reynolds
Councillor C Torenus
Chief Executive Officer R Higgins
General Manager Operations J Hinchin

3.0 APOLOGIES

[^](#)

Councillor B Shaw

4.0 DECLARATIONS OF INTEREST

[^](#)

5.0 CONFIRMATION OF THE MINUTES OF 21 APRIL 2026

[^](#)

RECOMMENDATION

"That the Minutes of the Council Meeting held on 17 April 2026 be confirmed."



6.0 MAYOR'S REPORT



RECOMMENDATION

"That the Mayor's communication report as listed be received."

This communication is provided as a courtesy, any items that require Council action and/or decision will be listed as separate agenda items. Any Councillor requiring information on any matter contained in the communication report please contact the Mayor at any time.

- May Mayor Report.
- ANZAC Day Services Dunalley and Sorell.
- Met with Army Cadet Co Ordinator's re: essential needs to establish a Cadet Brigade in Sorell. Looking for Volunteers. All other needs around space and storage are now met.
- Sorell Cultural Precinct Reference Group Meeting
- Sorell Council Youth Week activities, inc BBQ for Dodges Ferry Skate park event.
- Dodges Ferry Resilience workshop.
- Official opening of the Carriage Shed.
- Met with Goodsports Alex FitzGerald and Sorell Council. How can Council support Goodsports to work and connect with Clubs. Challenges that sporting groups face.
- Neighbourhood House event Dunalley.
- Pre-budget tour of Council assets and proposed projects for FY 26/27.
- Visited businesses in Sorell - Tasman Artisan House opening, Reece Plumbing, Sorell Tyres, Hellfire Bluff Distillery.
- Various volunteering roles.
- Mayor and Management meeting.
- Sorell Planning Authority meeting.
- Media opportunities.
- General and Budget workshops.
- Council meeting.

7.0 SUPPLEMENTARY ITEMS



RECOMMENDATION

"That the Council resolve by absolute majority to deal with any supplementary items not appearing on the agenda, as reported by the General Manager in accordance with the *Local Government (Meeting Procedures) Regulations 2015*."



In accordance with the requirements of Part 2 Regulation 10 (7) of the *Local Government (Meeting Procedures) Regulations 2025*, the Council by absolute majority may approve the consideration of a matter not appearing on the agenda, where the General Manager has reported:

- a) The reason it was not possible to include the matter on the agenda; and
- b) That the matter is urgent; and
- c) That advice has been provided under section 65 of the *Local Government Act 1993*.

8.0 COUNCIL WORKSHOPS REPORT

[^](#)

The following Council Workshop was held:

Date	Purpose	Councillor Attendance	Councillor Apologies
5 May 2026	<ul style="list-style-type: none"> • 26/27 operating and capital budget briefing, rates modelling, fees & charges. • Draft Annual Plan • Draft Youth Policy • Primrose Sands beach dog management • Ferry Hall 	Mayor J Gatehouse Deputy Mayor M Larkins Councillor B Nichols Councillor M Reed Councillor N Reynolds Councillor C Torenius Councillor M Miró Quesada Le Roux	Councillor B Shaw Councillor S Campbell

9.0 COUNCILLOR QUESTIONS ON NOTICE

[^](#)

10.0 COUNCILLOR MOTIONS ON NOTICE

[^](#)

11.0 WORKGROUP REPORTS

[^](#)

RECOMMENDATION

"That the workgroup reports as listed be received."

11.1 OFFICE OF THE CEO – ROBERT HIGGINS

[^](#)

- First Home Supply Program (FHSP) project meetings with DSG, Brighton, Meander Valley, TasNetworks, TasWater – various



- Southern Beaches Structure Plan project meeting with ERA and Manager Planning re: LTFP projects and provisional costs – 22nd April
- SERDA / RDA Tas project meetings with Strategy & Risk Officer – 28th April & 18th May
- Business Continuity Plan meeting with WLF, GM Operations and Strategy & Risk Officer – 29th April
- Carriage Shed opening – 5th May
- Operational Plan with Leadership Team and Supervisors – 6th May
- SWS waste transfer station meeting with Clarence and Brighton Councils and Manager Health & Compliance – 8th May
- Councillor budget tour of municipality – 12th May
- Project scoping meeting with consultant for Land Improvement FY26/27 proposed capital projects and Council staff – 13th May
- Project scoping meeting with engineering consultant for proposed capital projects and Manager Infrastructure and Assets – 15th May
- Staff & Mayor meetings, Leadership Team meeting, weekly Greater Hobart councils GM/CEO Teams meeting, workshops and SPA meetings.

11.2 COMMUNITY RELATIONS – STACEY GADD, MANAGER



COMMUNICATIONS & ENGAGEMENT

- Sorell Community Precinct Reference Committee – Meeting held on 30 April continued the discussion and refining the Makers Workshop concept plan.
- We Stand Together Against Racism - Continue to collaborate with other Councils to raise awareness that everyone has a role to play in stamping out racism in our communities.
- Carriage Shed opening held on 5th May.
- Cat Management in Dodges Ferry – project launched 15th April, working with Ten Lives, engaging with the community about responsible cat ownership, with survey open until 29th May.
- FOGO - continue to develop communication and engagement activities in the lead up to July, including information sessions for staff and councillors.

YOUTH – Fitzies

- The Fitzies Housewarming Party attracted more than 80 young people from across the community.
- Seven school holiday programs were delivered, including:
 - Pizza Making Workshop – 10 participants
 - Laser Tag in partnership with Youth Matters – 22 participants
 - Free KickFlip Workshop at the Dodges Ferry Skate Park in partnership with KickFlip – 30 participants



- Mural Painting and Screen Printing Workshop with Rom Moynihan – 8 participants
- Two Fitzies Drop-In Sessions – 12 participants
- The Youth Team continues to support the Thursday Breakfast Club at Sorell School.

Upcoming events at the Hub include:

- Drop in Sessions – Monday, Wednesday and Friday.
- Love Bites Program in Partnership with Psyche Mental Health Services.
- Youth Forum.
- Collaboration activities with PCYC.

COMMUNITY DEVELOPMENT

Access and Inclusion

- Expression of Interest for Access and Inclusion Advisory Group closes at the end of May.

Health and Wellbeing

- The Fitness in the Park pilot program - commenced on 13 April 2026, offering one free session per week over eight weeks. The program has received strong community engagement, with an average of 21 participants attending each week and positive feedback requesting continuation of the program.
- Get Active Tasmania - free exercise sessions will be delivered at the Sorell Memorial Hall throughout winter in partnership with Tas Health Service.
- The Dementia Workshop - well attended, with participants receiving up-to-date and relevant information.
- Good Sports community consultation – currently underway, focusing on creating healthy and inclusive sporting groups.

Events and Programs

- Carriage Shed – Official opening held on 5 May 2026.
- Volunteer Week - Council recognition of community volunteers via thank you certificates and small gift underway.

COMMUNITY GRANTS PROGRAM

Community Grants

- NIL

Quick Response Grants

- NIL

Individual Achievement

- NIL



11.3 PLANNING – SHANE WELLS, MANAGER

△ Planning Decisions

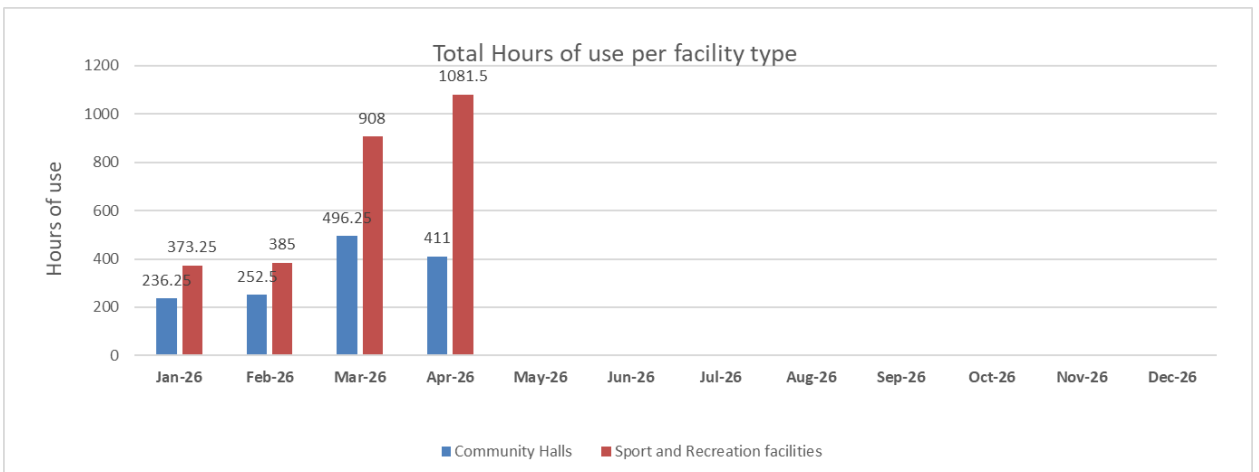
Planning Determinations			
Description	Type	Decision	Property Address
Minor Amendment Application - Extension to Roof Area	Discretionary	Delegation	77 Quarry Road, Forcett
Strata Plan X2 Units	Discretionary	CEO	17 Forcett Street, Sorell
Outbuilding	Discretionary	Delegation	1a Pawleena Road, Sorell
Outbuilding (Greenhouse)	Discretionary	Delegation	21 Villawood Court, Forcett
Dwelling	Discretionary	Delegation	90 Fresne Way, Sorell
Outbuilding	No Permit Required	Delegation	19 Marion Bay Road, Copping
Dwelling	No Permit Required	Delegation	12 Friendship Drive, Sorell
Additions (Awning Over Deck)	No Permit Required	Delegation	1 Deakin Court, Lewisham
Minor Amendment Application - Addition to Secondary Dwelling (Awning)	Discretionary	Delegation	37 Arthur Highway, Dunalley
Dwelling	Discretionary	Delegation	2 Sunningdale Close, Midway Point (CT189520/78)
Dwelling and Outbuilding	Discretionary	Delegation	3208 Tasman Highway, Orielson CT 187828/1
Retrospective - Residential Storage Outbuilding	Discretionary	Delegation	29 Falcon Street, Primrose Sands
Outbuilding (Carport)	Discretionary	Delegation	495 Shark Point Road, Penna
Minor Amendment - Changes to Outbuilding (removal of lean-to) and relocation of Water Tank	Discretionary	Delegation	25 Elise Drive, Dodges Ferry
Dwelling & Retrospective Addition to Outbuilding (Pergola)	Discretionary	Delegation	16 Frogmouth Lane, Primrose Sands
Retrospective – Additions (Outdoor Elevator)	Discretionary	Delegation	188 Lewisham Scenic Drive, Lewisham
Outbuilding	Discretionary	Delegation	2 Boyd Street, Lewisham

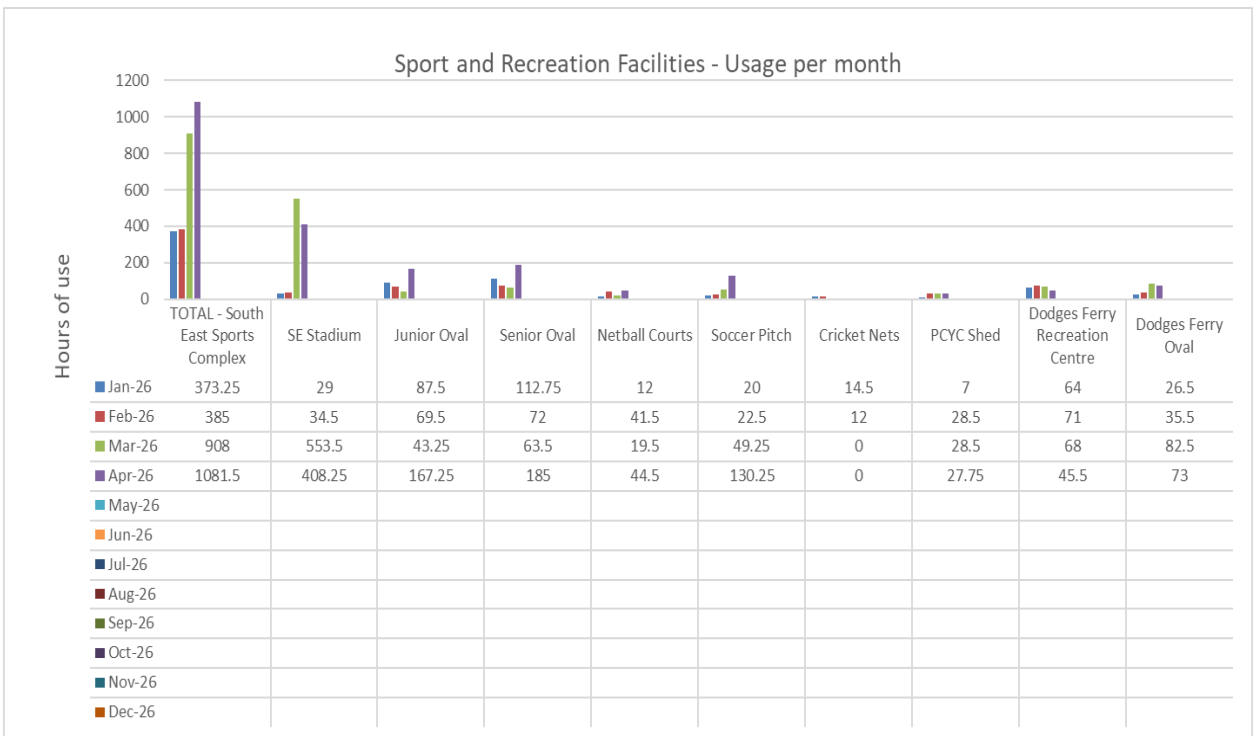
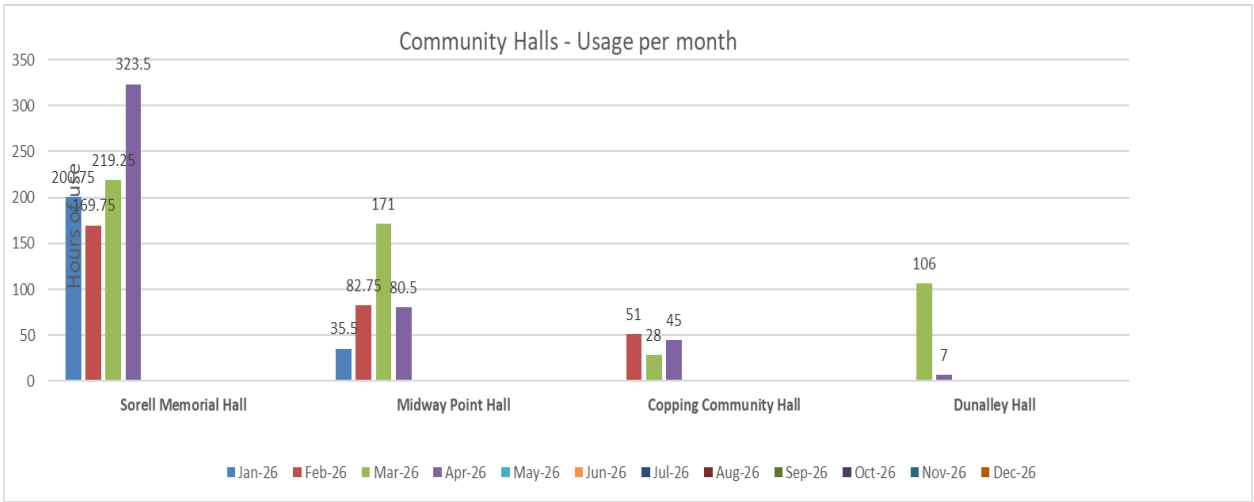


Dwelling	Discretionary	Delegation	20 Downward Way, Sorell
Dwelling	Discretionary	Delegation	9 Oakmont Road, Midway Point (CT 189889/30)
Dwelling	Discretionary	Delegation	207 Carlton Beach Road, Carlton
Dwelling	Discretionary	Delegation	15 Rowan Avenue, Primrose Sands
Sauna (Private)	Discretionary	Delegation	10 Poina Street, Dodges Ferry
Outbuilding (storage shed) and Additions to Shipping Container	Discretionary	Delegation	6 Oak Street, Primrose Sands
Dwelling	Discretionary	Delegation	54 Spoonbill Loop, Sorell
Dwelling	Discretionary	Delegation	4 Spoonbill Loop, Sorell
Dwelling	Discretionary	Delegation	19 Fishburn Way, Sorell
Final Survey Plan X2 Lots (Lots 81, 96)	Discretionary	CEO	195-227 Penna Road, Midway Point
Final Survey Plan X27 Lots (Lots 43, 51, 54, 55, 61, 81, 86, 96, 118, 119, 124, 131, 133, 134, 136, 137, 143, 147, 154, 156, 157, 158, 159, 165, 166, 167, 193)	Discretionary	CEO	195-227 Penna Road, Midway Point
Final Survey Plan - Boundary Design	Discretionary	CEO	223-227 Carlton River Road, Carlton

11.4 FACILITIES AND RECREATION – JESS HINCHEN, MANAGER

△ FACILITY USAGE





12.0 PETITIONS STILL BEING ACTIONED



Petition	Tabled at Council Meeting	Status
Withdrawal of the Blue Lagoon Draft Management Plan	18 th July 2023 ordinary Council meeting – S.58(2) LGA 1993.	Council laid the matter on the table for further consultancy on review and options assessment for stormwater management at Blue Lagoon. Variation to the operating budget approved at



		<p>August 2023 Council meeting to facilitate this - \$50k.</p> <p>Final consultant reports received April 2024.</p> <p>Council staff continue to progress matters with Red Handfish research team (NHRT) in first instance through exchange of consultant reports, development of an interim water level management SOP and ongoing engagement prior to determining further actions.</p> <p>Exchange of all project materials expanded to relevant state and federal agencies.</p> <p>Engagement with NRM EAG has also occurred.</p> <p>Alternative permanent outfall design exiting at Boat Ramp underway. Detailed LIDAR survey and tidal level data indicate drain grade and tidal inundation limitations. Alternate approaches being investigated between Council and consultant. Two options completed. Original concept via Kannah and Boat Park to ramp most feasible / least cost. Revised PM Plan required to finalise planning, required budget and impacts of associated maintenance works of lagoon as per mechanical cumbungi removal.</p> <p>Preferred design concept to be distributed for community engagement then Reserve Management Plan update and completion and revised EPBC process to be undertaken concurrently to meet CERMP project funding timing commitment.</p>
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13.0 PETITIONS RECEIVED



At the time of preparation of this agenda no petitions had been received.

14.0 LAND USE PLANNING



The Mayor advised in accordance with the provisions of Part 2 Regulation 29 of the Local Government (Meeting Procedures) Regulations 2025, the intention of the Council to act as a planning authority pursuant to the *Land Use Planning and Approvals Act 1993* is to be noted.

In accordance with Regulation 29, the Council will act as a planning authority in respect to those matters appearing under item 14 on this agenda, inclusive of any supplementary items.



14.1 SORELL PLANNING AUTHORITY MINUTES



RECOMMENDATION

"That the minutes of the Sorell Planning Authority ("SPA") Meeting of 21 April 2026 be noted."

15.0 GOVERNANCE



Nil Reports

16.0 INFRASTRUCTURE AND ASSETS



Nil Reports

17.0 COMMUNITY RELATIONS



17.1 YOUTH POLICY

RECOMMENDATION

"That Council adopt the Youth Policy as attached."

Introduction

The purpose of this report is to present the draft Youth Policy to Council for adoption. The Policy provides a consistent framework for engaging with young people across Council activities and services.

Background

Sorell Council delivers a range of programs, services and engagement activities for young people, including operations at the Fitzies Youth Hub. The development of this Youth Policy formalises Council's approach to youth engagement, safety and participation, aligning practices across staff, volunteers and service providers.

Strategic Plan

The creation and adherence to the Policy is consistent with two key objectives in Council's *Strategic Plan 2019 – 2029*:

Objective 3 – To Ensure a Liveable and Inclusive Community

Objective 4 – Increased Community Confidence in Council



AGENDA

ORDINARY COUNCIL MEETING

19 MAY 2026

Annual Plan

The proposal aligns with the Annual Plan's commitment to "*Commence implementation of the South East Youth report recommendations.*"

Policy implications

This is a new Council policy establishing clear expectations, principles and responsibilities for working with young people. It integrates with existing policies, particularly the Safeguarding Children and Young People Policy.

Environmental implications

Nil

Asset management implications

Nil

Risk management implications

The Policy strengthens risk management by:

- Embedding safeguarding requirements and duty of care obligations.
- Requiring risk assessment for youth programs and activities.
- Establishing clear behavioural expectations and reporting processes.

Community implications

The Policy delivers positive community outcomes by:

- Supporting safe, inclusive and respectful environments for young people.
- Increasing opportunities for youth participation in Council decisions.
- Enhancing accessibility and equity of youth programs and services.

Statutory implications

The Policy aligns with relevant legislative requirements including:

- Duty of care obligations.
- Work Health and Safety requirements.
- Privacy and consent requirements.
- Tasmania's Child and Youth Safe Standards

Report

The Youth Policy establishes a comprehensive framework guiding how Council engages with young people aged 12–25. It outlines principles of safety, inclusion, participation and professionalism, and sets clear expectations for all people involved in youth-related activities.

Key elements include:

- A strong focus on safeguarding, wellbeing and appropriate conduct.
- Defined roles and responsibilities across Council, staff and service providers.
- Structured approaches to youth participation and co-design.
- Clear requirements for program delivery, communication and supervision.
- Compliance with legal, regulatory and policy frameworks.

The Youth Policy is now presented to Council for endorsement.

Stacey Gadd
MANAGER COMMUNITY RELATIONS





YOUTH POLICY

TITLE	YOUTH POLICY
RESPONSIBLE PERSON	MANAGER COMMUNITY RELATIONS
APPROVED BY COUNCIL	DD MMMMM YYYY
RESOLUTION NO	XX/YYYY
PREVIOUS REVIEW	
AMENDED ON	
RESOLUTION NO	___/____
REVIEW DATE	

DOCUMENT CONTROL				
REV No.	DATE	REVISION DETAILS	REVIEWER	APPROVER
1.0	6/3/2026	Initial Draft	Jo Cooper	Stacey Gadd
2.0	1/05/2026	Final Draft	Stacey Gadd	Jess Hinch



Definitions

Child - A child is any person under the age of 18.

Council – *Sorell Council*

Inappropriate Relationships - as any connection either romantic, sexual, or platonic, that crosses professional, ethical, or legal boundaries, often involving a misuse of power, secrecy, or harm to one or both parties.

Councillors and contractors, service providers?

Service Providers – Organisations and/or individuals that provide an activity, presentation, or any contribution to young people in a Council arranged event or program.

Social media – A collection of internet and mobile based tools which allow for interactive sharing and discussion of information.

Staff – Someone who is employed by Sorell Council, including employees working within the Youth Hub.

Worker - A person, other than a Councillor, who carries out work in any capacity for Council, including work as: an employee; a contractor or subcontractor; an employee of a contractor or subcontractor; an employee of a labour hire company who has been assigned to work at Council; an apprentice or trainee; a student gaining work experience; a volunteer.

Youth Hub (Fitzies) – Community space managed by Sorell Council available for youth programs, meetings, and events.

Youth/Young People - A youth or young person is any person aged between 12-25.

Policy Statement

Sorell Council is committed to placing young people at the centre of community life, by empowering them with skills and confidence, and meaningful opportunities to contribute to planning and decision-making.

This Youth Policy (the Policy) guides the Community Relations team, staff, external providers and Councillors working with young people in a Council capacity. It establishes a consistent approach to engaging with young people and supports the development and delivery of initiatives that promote their safety, wellbeing and positive participation in their communities. communities.

Purpose

The Policy outlines how Council engages with children and young people in a safe, inclusive and respectful way. It sets clear expectations for all those working with young people to ensure consistent, best practice engagement across all Council activities.

It should be read in conjunction with Council's Safeguarding Children and Young People Policy, which provides the overarching framework for child safety and risk management.

Scope

This Policy applies to:

- All Council staff and volunteers.
- Councillors when engaging with young people through Council activities.
- Contractors and service providers delivering youth-related services on behalf of Council.

It applies to all:

- Programs, services and events.
- Fitzies Youth Hub operations.
- Communications and engagement activities involving children and young people.
- Digital communication and online engagement involving young people.

Principles

Council is committed to:

- Providing safe environments for children and young people.
- Treating all young people with respect, dignity and fairness.
- Supporting inclusive and accessible participation.
- Actively engaging young people in decisions that affect them.
- Maintaining clear and professional boundaries at all times.

Expected Conduct

All people conducting work with young people, including staff, volunteers, Councillors, contractors or service providers must:

- Maintain professional boundaries when interacting with young people.
- Act in a manner that prioritises safety and wellbeing.
- Use approved Council communication channels only.
- Obtain appropriate consent for participation, information collection and images.
- Follow all safeguarding and reporting requirements.
- Respond appropriately to disclosures or safety concerns.
- Follow all relevant and related Council Policies and Procedures.

All people conducting work with young people, including staff, volunteers, Councillors, contractors or service providers must not:

- Engage in personal or inappropriate relationships with young people.
- Communicate with young people via personal social media or private accounts.
- Use language or behaviour that is inappropriate, discriminatory or unsafe

3 | YOUTH POLICY

- Ignore, minimise or fail to report safety concerns.
- Be under the influence of alcohol or drugs while supervising youth activities in line with Council's *Drug and Alcohol Policy*.

Youth Participation and Engagement

Council is committed to ensuring young people have a voice in decisions that impact them.

This includes:

- Actively seeking input from young people through engagement activities.
- Supporting youth advisory groups and participation opportunities.
- Using co-design approaches where appropriate.
- Providing feedback to young people on how their input has informed decisions.

Program Delivery and Communication

I. Programs and Events

All youth-related activities must:

- Be appropriately planned and risk assessed using an approved operational template.
- Include supervision and staffing numbers in line with our identified staffing ratio procedures.
- Follow clear sign-in and sign-out processes where required.
- Ensure that documented procedures for incident, complaint and issue management are followed.

II. Fitzies Youth Hub and Council Facilities will:

- Provide a safe, inclusive and supervised environment.
- Clearly communicate expected behaviours.
- Ensure staff presence and oversight during operations.

I. Communication with Young People must:

- Occur only through Council-approved platforms and channels.
- Be respectful, inclusive, age-appropriate, and culturally sensitive.
- Use clear, accessible language appropriate to young people's needs and abilities
- Avoid private or one-on-one conversations in person, online or over the phone unless authorised and documented.

Ages of young people in Council Programs

Appropriate ages are established, maintained and reviewed for all youth activities. These align with relevant legislation and funding guidelines.

Fitzies Youth Hub is a safe, accessible place for young people aged 12-17 during regular opening hours.

Young people aged 18-25 may only attend designated activities and programs, held at separate times to the 12-17-year-olds.

Legal and Compliance Framework

Council is committed to meeting its obligations to children and young people through an integrated policy framework.

I. Duty of Care

All people engaged in activities and engagement with young people, including staff, volunteers, Councillors, contractors or service providers, have the responsibility to exercise a duty of care. That is, they must take reasonable steps to ensure the safety and wellbeing of children and young people in all activities and to avoid an act (or failure to act) which might reasonably be foreseen to result in injury to others.

II. Work Health and Safety (WHS)

Risks associated with youth activities will be identified, assessed and managed in line with Council's WHS Policy and associated requirements.

III. Consent and Privacy

All of Council's youth services are voluntary for young people. This means that young people have a choice to not take part in activities supervised by Council. Any person under 18 years must have the written consent of a parent or legal guardian to participate in Council's youth program and any related activities.

Council will:

- Obtain informed consent for participation in programs and activities.
- Obtain informed consent for use of personal information.
- Manage personal information in accordance with privacy legislation and Council's *Personal information Protection Policy*.

IV. Access and Equal Opportunity

Council will work to provide all access facilities for youth programs and to remove barriers for participation by:

- Providing inclusive and accessible opportunities for all young people.
- Consider subsidising or providing transport and access for rural young people, subject to available budget, resources and assessed need.
- Promoting a discrimination-free environment in Fitzies and removing any behaviours that directly or indirectly discriminate any individuals.
- Considering provision of affordable options to ensure all young people have equal access to Council run youth activities.

- Ensure youth voices are included in Council's Access and Inclusion Advisory Committee.

Safeguarding and Reporting

Council will comply with Tasmania's Child and Youth Safe Standards, which is a list of things organisations must do to protect the wellbeing and safety of children they come into contact with.

All staff, volunteers and service providers must:

- Comply with Council's *Safeguarding Children and Young People Policy*.
- Report any concerns, incidents or disclosures in line with established procedures.
- Understand and meet any mandatory reporting obligations.

Third-Party Providers

All contractors and service providers working with young people on behalf of Council must:

- Complete Council's required induction process and procedures.
- Meet Council's safeguarding requirements.
- Hold relevant checks and clearances (e.g. Working with Vulnerable People registration).
- Comply with all relevant Council policies and procedures.

Council staff will work closely with the Youth Network of Tasmania (YNOT) for quality assurance of service providers.

Responsibilities

- Council: Provide leadership, governance and policy oversight.
- CEO and Leadership Team: Ensure implementation and compliance with the Policy.
- Staff and Volunteers: Apply this Policy in all relevant activities.
- Service Providers: Meet contractual and policy obligations.
- Child Safe Organisation Working Group: Will monitor Council's activities in relation to the *Safeguarding Children and Young People Policy*.

Complaints and feedback

Council is committed to providing a safe, respectful, and responsive environment where young people feel comfortable to speak up.

Young people and our community can:

- raise an issue or concern
- share feedback, including compliments and suggestions
- make a formal complaint

Feedback or concerns can be shared by:

- young people
- parents or guardians
- community members
- staff, volunteers or service providers

You can speak to Council:

- directly with staff or program supervisors
- in person, by phone, email or online

All Formal complaints are received and managed in accordance with Council's Complaint Resolution Policy. The process will be undertaken in an age-appropriate way, ensuring that young people are meaningfully included, supported to participate, and kept informed throughout in ways that are appropriate to their age and understanding.

Training and Capability

Council will ensure that staff and volunteers:

- Receive appropriate safeguarding and youth engagement training.
- Understand their responsibilities under this Policy.
- Are supported to apply best practice in working with young people.
- Staff receive recognised first aid and mental health first aid training.

Implementation and Review

Following the adoption of the policy, be made publicly available on Council's website.

The policy will be reviewed every 3 years or when identified as being required.

18.0 FINANCE

18.1 EXECUTIVE SUMMARY – FINANCIAL REPORT APRIL 2026 YTD

RECOMMENDATION

"That the Executive Summary – FINANCIAL REPORT APRIL 2026 YEAR-TO-DATE be received and noted by Council."

Note: variances are only reported and discussed below if they are greater than \$10k and have a variance percentage of greater than 10%.

FINANCIAL REPORT APRIL 2026 YEAR-TO-DATE

The operating surplus for the period ended 30 April 2026 of \$4.402m is above the budget of \$3.313m by \$1.089m. The main drivers of this position are:

- Recurrent income year to date is \$25.042 and is above budget by \$559k.
- Operating expenses year to date are \$20.640m, which is below budget by \$529k.

NOTES TO THE ACCOUNTS

1. RATES AND CHARGES

This category is above budget by \$22k to the end of April with no significant variances noted.

2. STATUTORY FEES AND CHARGES

This category is above budget by \$106k to the end of April. The following significant variances are noted:

- Town Planning Fees is above budget by \$92k as a result of increased activity in the second half of the year.

3. USER FEES

This category is above budget by \$120k to the end of April. The following significant variances are noted:

- Engineering Inspections & 1% Approval Fee is above budget by \$20k as a result of higher than expected activity since MYBR.
- Fire Abatement Charges of \$55k are \$40k more than expected as a result of increased activity since MYBR.
- Plumbing Application Fees is above budget by \$19k, as a result of activity being higher than expected since MYBR.



- Plumbing Inspection is above budget by \$16k, as a result of activity being higher than expected since MYBR.

4. GRANTS OPERATING

Refer to attachment (g) Grants Operating and Capital Variance Analysis for a detailed explanation of the variances.

5. CONTRIBUTIONS RECEIVED

This category is above budget by \$254k to the end of April. The following significant variances are noted:

- Public Open Space Contributions is above budget by \$245k primarily as a result of subdivision development activities at Carlton, Carlton River, Forcett, Midway Point, Orierton and Sorell being more-than-expected year to date.

6. INTEREST

This category is above budget by \$36k to the end of April with no significant variance noted.

7. OTHER INCOME

This category is above budget by \$18k to the end of April. The following significant variances are noted:

- Lease Fees Copping Tip is \$20k below budget primarily due to an unbudgeted reduction in the monthly lease fee, backdated to 1 July 2025.
- Other Sundry Income is \$13k above budget primarily due to reimbursement of Environmental Health abatement charges of \$5k (February) and reimbursement of water usage at Forcett \$5k (January).
- Workers Compensation Reimbursement is \$24k above budget primarily due to an unbudgeted staff salary reimbursement of \$20k (January/February).

8. INVESTMENT INCOME

This category is in line with budget to the end of April.

9. EMPLOYEE BENEFITS

Total Employee Benefits is below budget by \$186k to the end of April. The following significant variances are noted:

- Long Service Leave is below budget by \$30k primarily due to the derecognition of accrued leave following employee terminations year to date.



- Overheads Recovered and Salaries transferred to WIP is below budget by \$19k due to less than expected capital works activities undertaken year to date.

10. MATERIALS AND SERVICES

Materials and services are \$282k below budget to the end of April.

The following significant variances are noted:

- Consultants Other is below budget by \$170k. This is spread across Town Planning \$40k, Engineering \$55k, Assets & GIS \$10k, Land Improvements \$21k, Environmental Health \$19k and Finance \$13k. A number of projects were either cancelled or completed at less than the budgeted costs resulting in savings of approximately \$80k with other savings not yet quantified. A small number of projects have been carried forward and are now planned to be completed next year - these total \$10k.
- Fuel is below budget by \$19k primarily due to less than expected vehicle usage in January 2026. This year to date underbudget position is being partially offset with the recent increases in the fuel pump price.
- Legal Fees (Advice etc) is below budget by \$12k predominantly due to less than expected advice sought in Town Planning year to date.
- Line Marking – Transport Infrastructure is below budget by \$22k with further works planned prior to 30 June.
- Operating Capital is above budget by \$57k primarily due to expenditure works undertaken on Capital works projects that are unable to be capitalised as part of the various project assets. This includes NRM CERMP weed removal \$14.8k, Stormwater CERMP drain outfall reshaping maintenance \$18.6k, Engineering preliminary expenditure on road works not progressing \$43k. Additionally, the above budget position was reduced due to required works in relation to the Youth program premises at Fitzroy Street of \$6.6k not being necessary.
- Plant Hire – External is above budget by \$12k primarily due to unbudgeted water cartage in Unsealed Roads which was incorrectly removed during MYBR.
- Plant Hire Recovered is below budget by \$14k due to less than expected capital works activities undertaken year to date.
- Printing is below budget by \$11k primarily due to less than expected demand across a number of Cost Centres.
- Kerbside Hard Waste Collection is above budget by \$14k primarily due to higher than expected January / February collection expenses. No further Kerbside Hard Waste Collection expenditure is expected this financial year.
- Signage & Guide Posts are below budget by \$13k primarily due to less than expected post replacement expenditure. Further signage expenditure is expected prior to the end of the financial year.

- Valuation Expenses are below budget by \$46k primarily due to ongoing delays in receipt of invoices for the Council Property Roll revaluation project (\$42k). The Stage 6 invoice \$33.8k is now expected in May with the Stage 7 invoice \$8.45k not expected until next financial year.

11. DEPRECIATION AND AMORTISATION

This category is under budget by \$14k to the end of April, with no significant variances noted.

12. FINANCE COSTS

This category is in line with budget to the end of April.

13. OTHER EXPENSES

This category is below budget by \$47k to the end of April. The following significant variance is noted:

- Audit Fees are below budget by \$11k this is predominantly due to internal audit work to date not being invoiced. This is expected in coming months.
- Donations and Section 77 Expenses are above budget by \$13k this is predominantly due to a payment for outstanding contributions (\$12k) to Bream Creek Show Society Incorporated that were not budgeted.
- Functions and Programs are below budget by \$34k due to delays in events in the Youth Program \$13k and Engagement & Events \$21k cost centres. Some savings, yet to be quantified, are now expected.
- NRM Expenses are below budget by \$14k primarily due to a combination of deferred and delayed budgeted activities. Savings in the order of \$4k are expected.

14. GRANTS CAPITAL

Refer to attachment (g) Grants Operating and Capital Variance Analysis for a detailed explanation of the variances.

15. CONTRIBUTIONS – NON-MONETARY ASSETS

This category is above budget by \$6k to the end of April, with no significant variances noted.

This relates to donated assets which are capitalised in Assetic during the financial year. Donated assets generally relate to subdivision assets, which become a Council asset once the development is complete.



16. NET GAIN / (LOSS) ON DISPOSAL

This category is below budget by \$466k to the end of April. The following significant variances are noted.

- (Profit) / Loss on Disposal of Assets is below budget by \$487k primarily due to write off of Council assets in Assetic following the completion of replacement and renewal capital works.
- Recognition / De-recognition of assets is above budget by \$21k due to the recognition in Assetic of Council assets identified following field investigations.

17. SHARE OF INTEREST IN JOINT VENTURES

This category is in line with budget to the end of April.

CASH & INVESTMENTS

The Council maintains deposits with four major banks (Commonwealth (CBA), Westpac, Bendigo Bank and MyState).

Council's cash position decreased by \$1.45m during the month of April, predominantly due to capital expenditure. In comparison with the 2024/2025 financial year, the current cash balance of \$25.868m is \$3.872m greater than the balance at the same time last year. Sorell Council continues to hold \$1.567m in grant income received in advance as reported in the Balance Sheet, this is \$432k less than the balance at the same time last year. Overall, the current cash balance movement is a result of less year-to-date capital expenditure than expected.

CASH RESERVES

As at 30 April 2026, cash reserves being held by Council are as follows;

Land Sales	\$1,114,727
Public Open Space Contributions	\$2,173,595
Car Parking Cash in Lieu	\$ 89,504
Subdivision Traffic Management Contributions	\$ 150,790
Stormwater	\$ 31,334
Interest	<u>\$ 435,196</u>
	\$3,995,146

RATES OUTSTANDING

Attached is a graph showing unpaid rates by month, for both the current and previous four years. The graph declines each month as rates are progressively paid throughout the financial year. The second graph reflects



the percentage of rates debt outstanding at the end of each month, with four comparative financial years' data as well.

At the end of April, 93.8% of rates had been paid, compared to 94.1% at the same time last year. Rate collections are slightly behind on the previous year, with rates staff maintaining their standard rates debtor follow-up and collection processes throughout the month.

Supplementary valuations were received from the Office of the Valuer-General, year to date totalling \$59k in general rates, \$27.6k in waste charges and \$2.4k in fire levy income.

FINANCIAL MANAGEMENT

During the month of April, the following key financial management tasks were completed:

- Finance staff completed all end-of-month (EOM) procedures for March, including the completion of EOM processing and balance sheet reconciliations and the submission of Council's monthly Business Activity Statement (BAS) to the Australian Tax Office (ATO).
- Finance staff continued work on the 2026/2027 operating and capital budgets.
- Finance staff completed the first draft of the 2026/2027 operating and capital budgets.
- Finance staff completed the final draft of the 2026/2027 fees and charge schedule.
- Finance staff completed the 2026/2027 financial year Local Government Borrowing Allocation Survey and returned it to the Department of Treasury and Finance.
- Finance staff worked with the Asset Team to complete the 2025/2026 Quarter 3 Assetic capitalisations and asset reconciliations.
- Finance staff collated Council's Fringe Benefit Tax (FBT) information and sent it to WLF Accounting & Advisory to prepare the 2025/2026 FBT Return. The FBT return is due for lodgement to the ATO on 25 June 2026.
- Finance staff completed South East Region Development Association (SERDA) ad-hoc and monthly financial tasks.
- Finance staff completed the Australian Bureau of Statistics engineering construction survey for the March 2025 quarter. The survey was due for completion by 9 April 2026.
- Finance staff completed the following grant related reports:
 - Finance staff completed the Quarter 3 2025/2026 Roads to Recovery Report and lodged it with the Australian Government Department of Infrastructure, Transport, Cities and Regional Development. The Quarter 3 Report was due for lodgement by 30 April 2025.



- Finance staff assisted with the lodgement of reports for the Sorell Men's Shed and Sorell Lion's Club Dual-purpose facility and the Modular pump bike track at Midway Point (Midway Point Vancouver Park) projects.

AUDIT

- Nil

GRANTS & FUNDING

During the month of April, the following grants were received:

- Nil

During the month of April, the following grants were invoiced:

- Final instalment for an amount of \$42K to the Department of State Growth for the All Access All Weather Bus Stop Upgrade – Carlton Beach Road and Old Forcett Road. This invoice was paid 1 May.
- First instalment for an amount of \$198k to LGAT for the Open Spaces Grant, modular bike track Midway Point. This invoice was outstanding at the end of April.

INSURANCE

- Nil

FLEET MANAGEMENT

- A capital budget allocation was made for fleet replacements during the 2025/2026 financial year. The General Manager has approved the light fleet procurement recommendation, and the orders have been placed. Four vehicles, a Subaru Forester, Mitsubishi Triton x 2, and a Mazda CX-80 have been received. The remaining Volkswagen Transporter is expected to arrive in May. Disposals of replaced vehicles will commence early May.

MEETINGS

- Nil



ATTACHMENTS

MONTHLY DASHBOARD REPORT (Pages 7)

- a) Statement of Income and Expenditure for the period ending 30 April 2026 (Pages 1)
- b) Statement of Financial Position as at 30 April 2026 (Pages 1)
- c) Statement of Cash Position as at 30 April 2026 (Pages 1)
- d) Investments and Borrowings as at 30 April 2026 (Pages 4)
- e) Rates Outstanding as at 30 April 2026 (Pages 2)
- f) Grants Operating and Capital Variance Analysis as at 30 April 2026 (Pages 2)
- g) **ADDITIONAL READING** Detailed Statement of Income and Expenditure for the period ending 30 April 2026 (Pages 5)

SCOTT NICOL
ACTING MANAGER FINANCE

SALLY FANG
ACCOUNTANT

MARK PATMORE
ACCOUNTANT

Date: 11 May 2026
Attachments (23 pages)



AGENDA
ORDINARY COUNCIL MEETING
19 MAY 2026

SORELL COUNCIL – MONTHLY DASHBOARD REPORT APRIL 2026

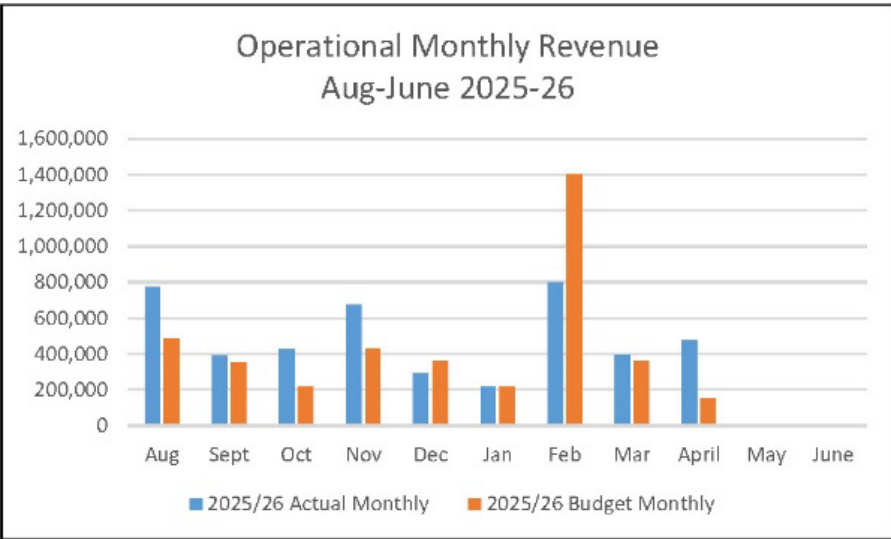
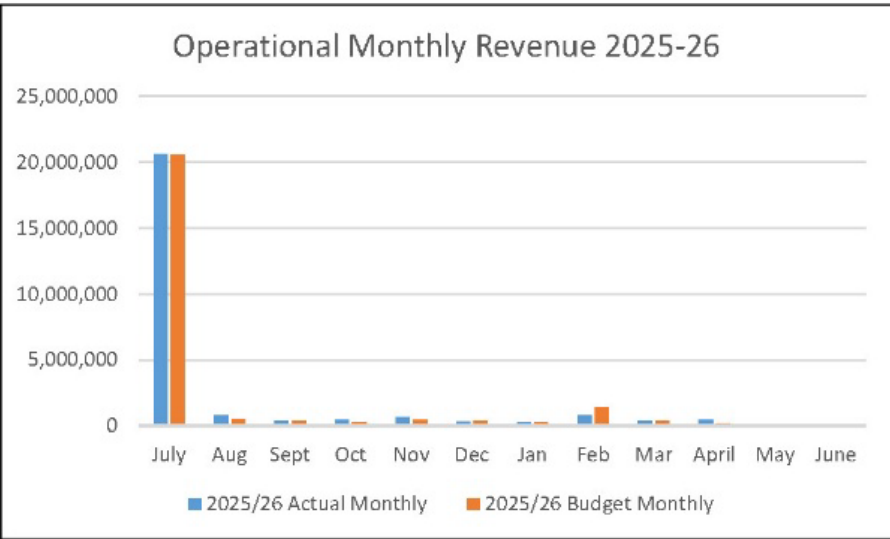
DESCRIPTION: The following contains graphical information on the financial performance of Council’s Operating Budget.

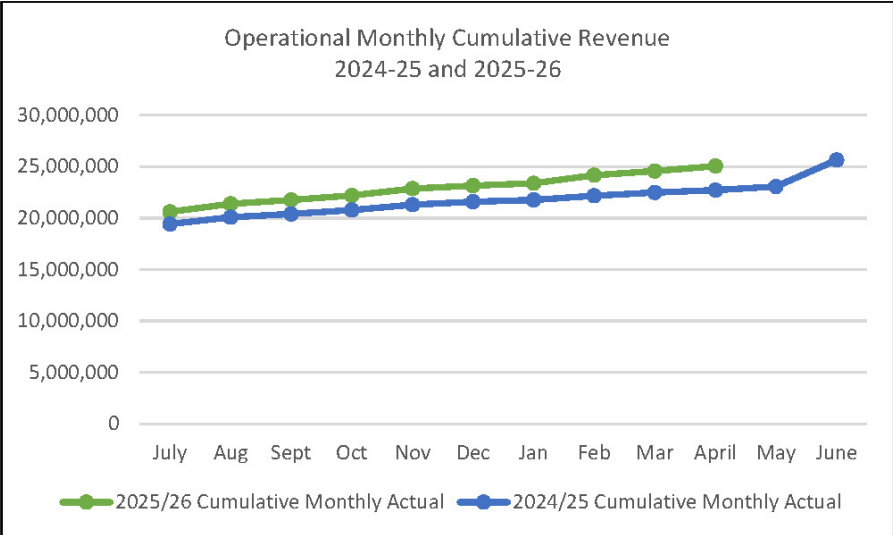
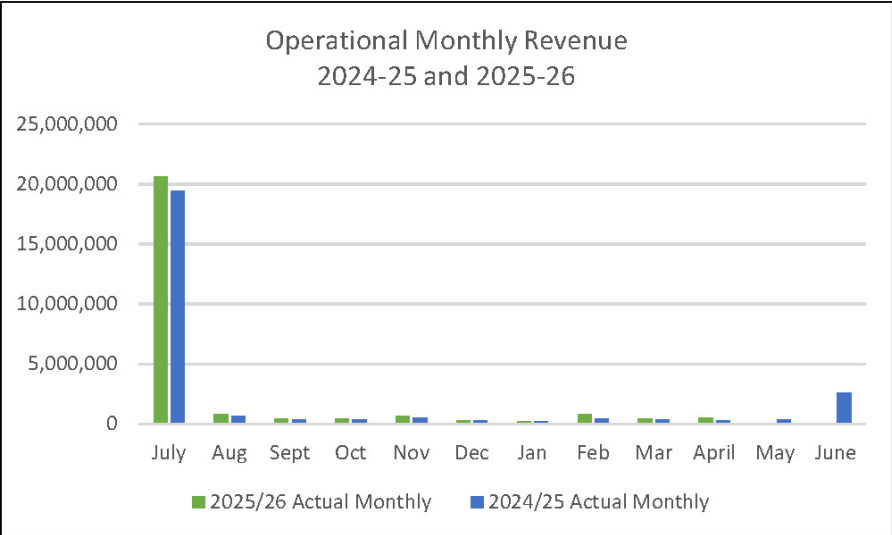
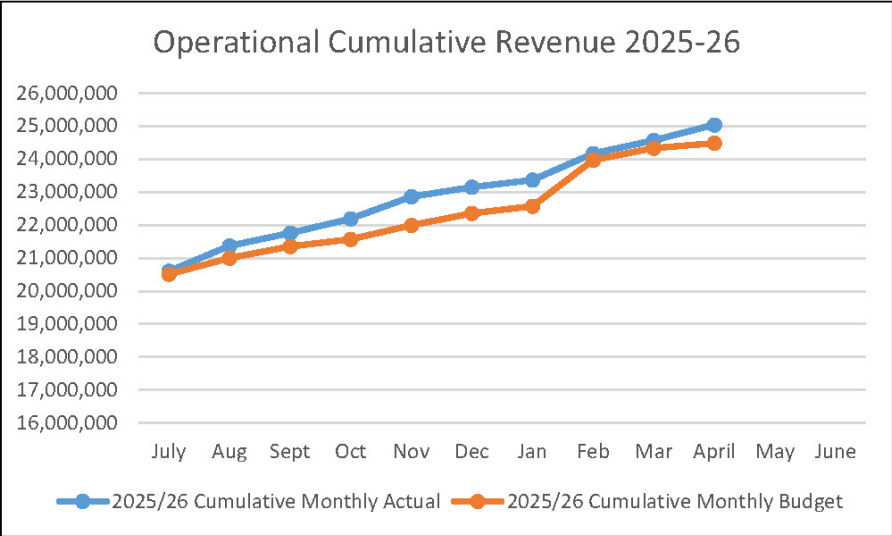
REVENUE - OPERATIONAL

In the 2nd graph below, July data has been excluded to improve the chart’s appearance.

The most significant graphical variances displayed below relate to Contributions received. Contributions received is above budget by \$254k, primarily due to subdivisional development activities being more than expected.

At Mid-Year Budget Review (MYBR) budgeted revenue was increased to reflect the actuals in the first half of the financial year. This adjustment is represented in February, the month MYBR was approved by Council.

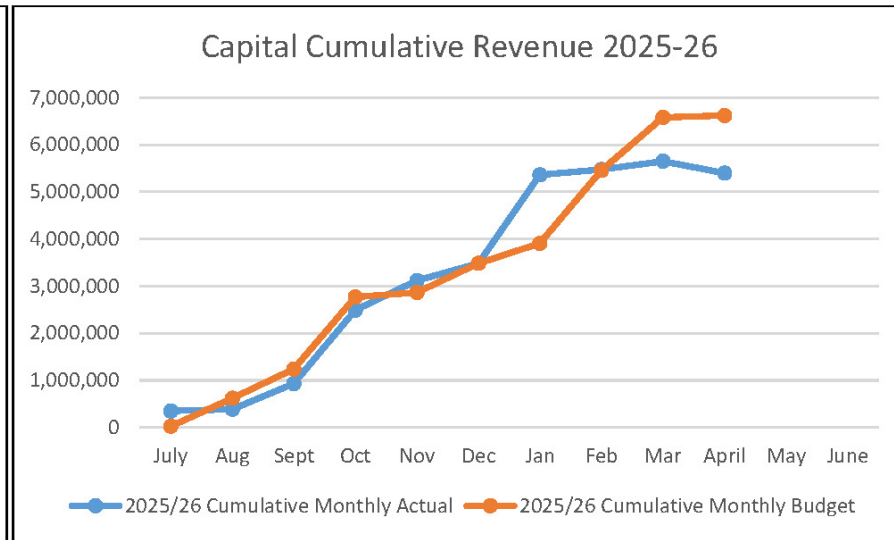
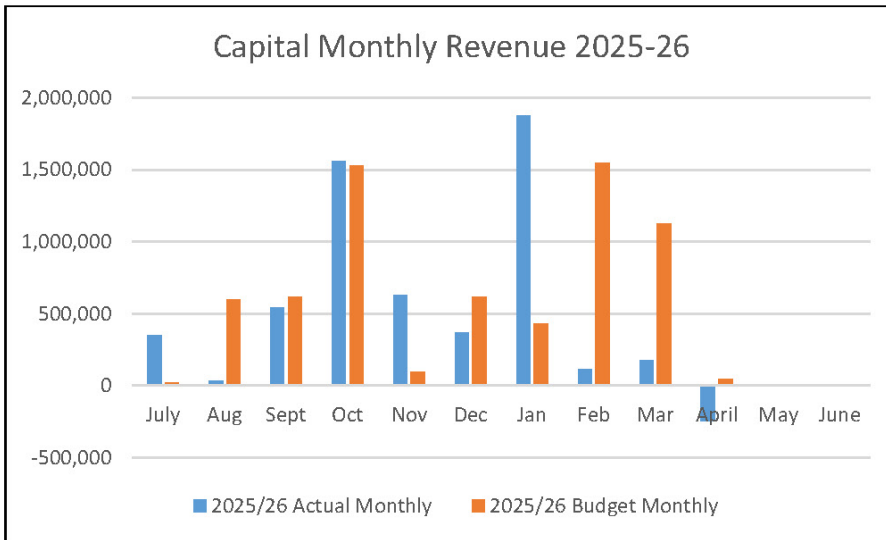


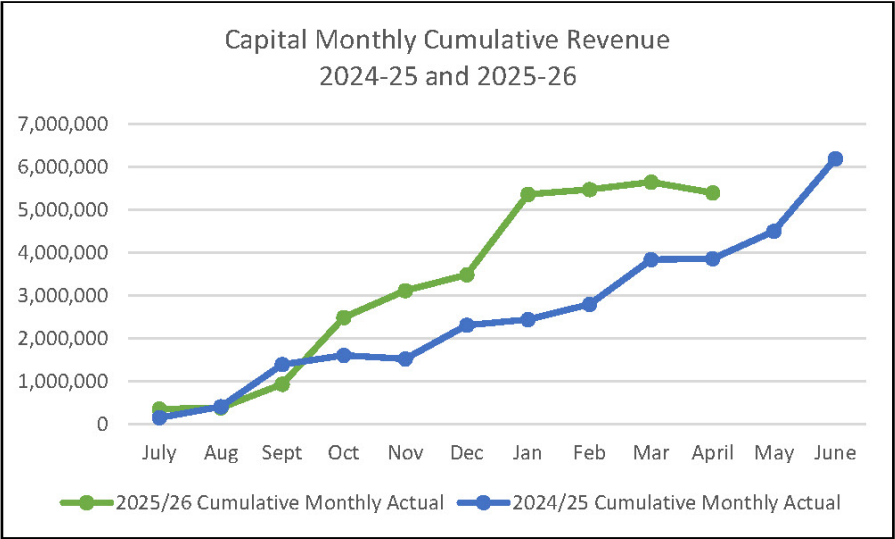
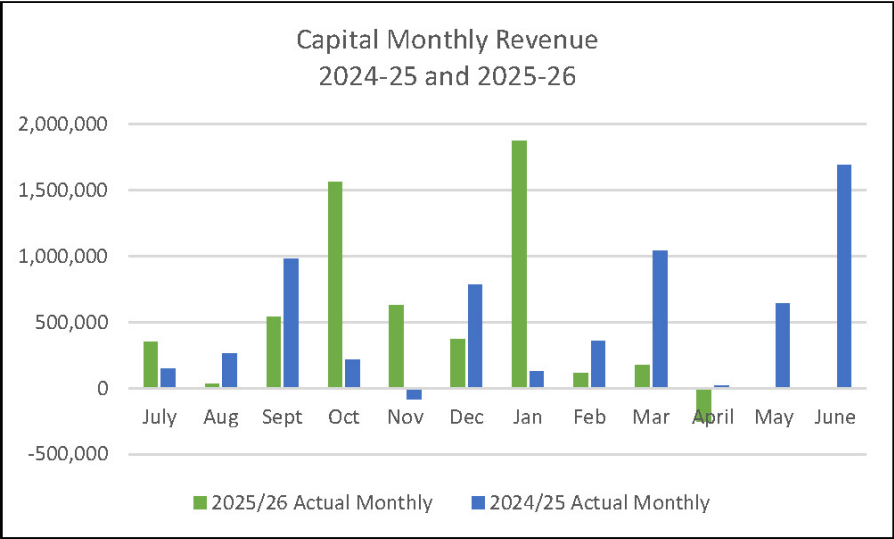


REVENUE - CAPITAL

The most significant graphical variances displayed below relate to Grants Capital and Net loss on disposal. Grants Capital is under budget by \$761k and disclosed in further detail in the Grants Variance Analysis report for the month (f). Disposals for the 3rd quarter were completed in Assetic in April with a net loss of \$466k.

At Mid-Year Budget Review (MYBR) budgeted revenue was increased to reflect the actuals in the first half of the financial year. This adjustment is represented in February, the month MYBR was approved by Council.

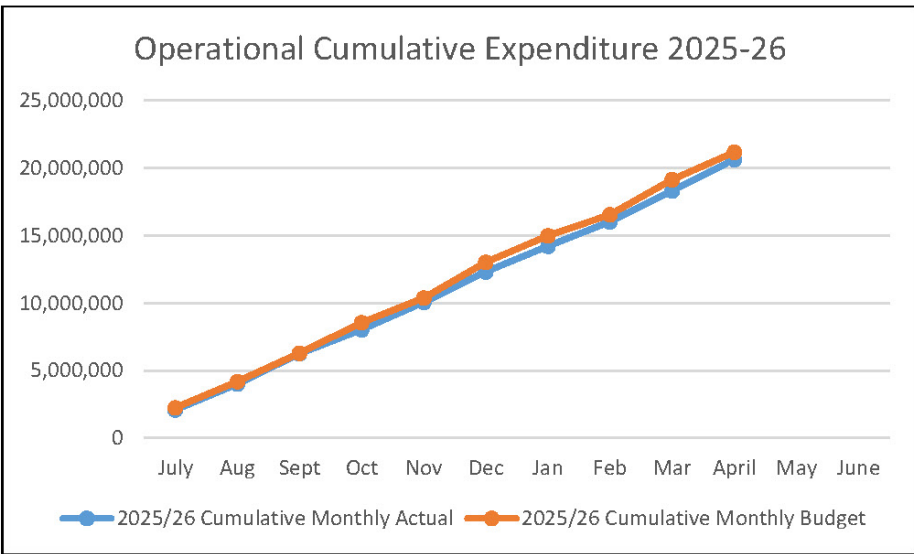
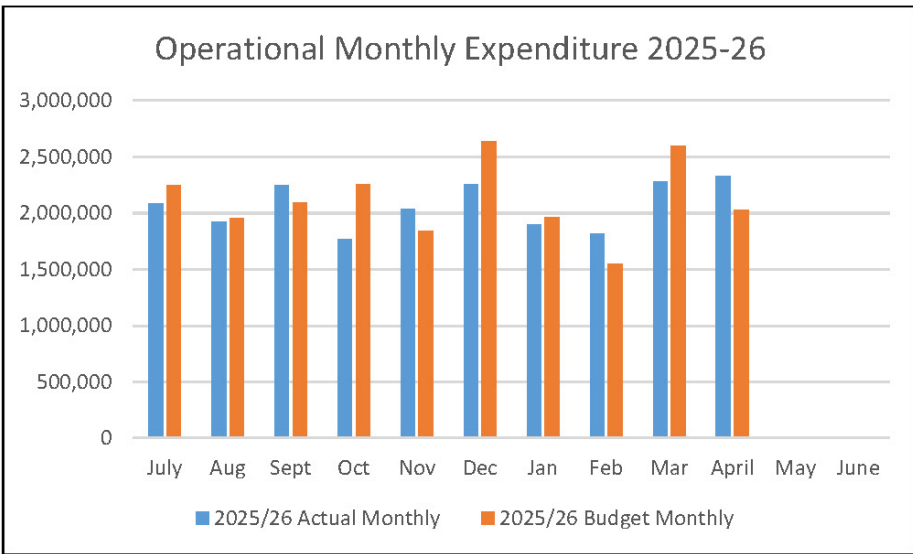


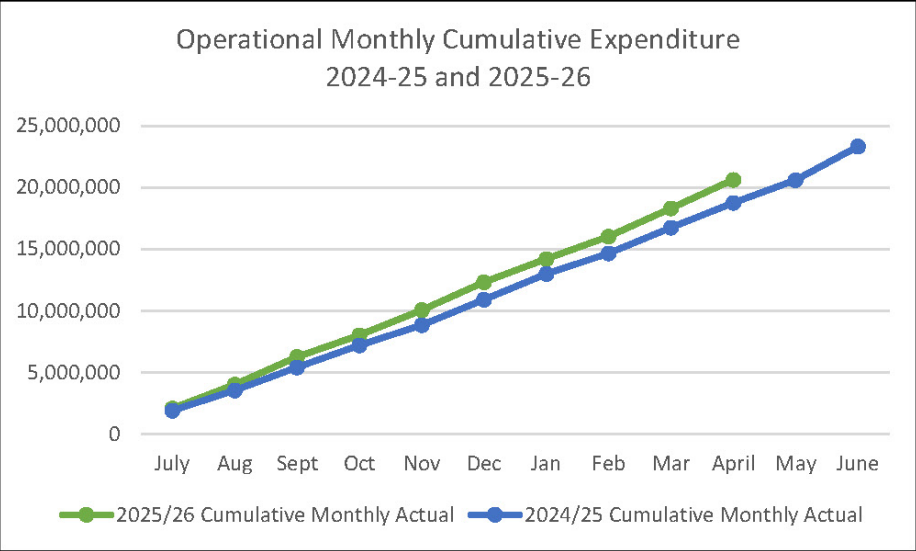
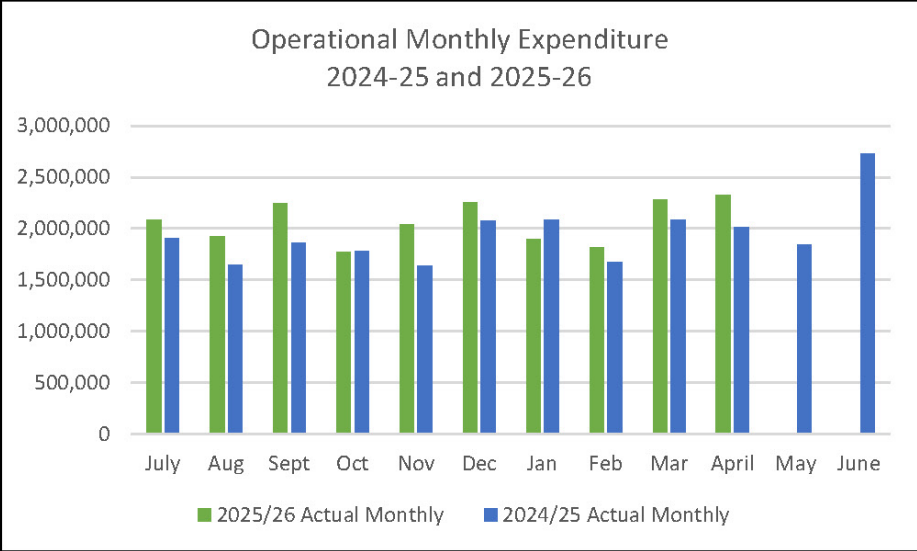


EXPENDITURE

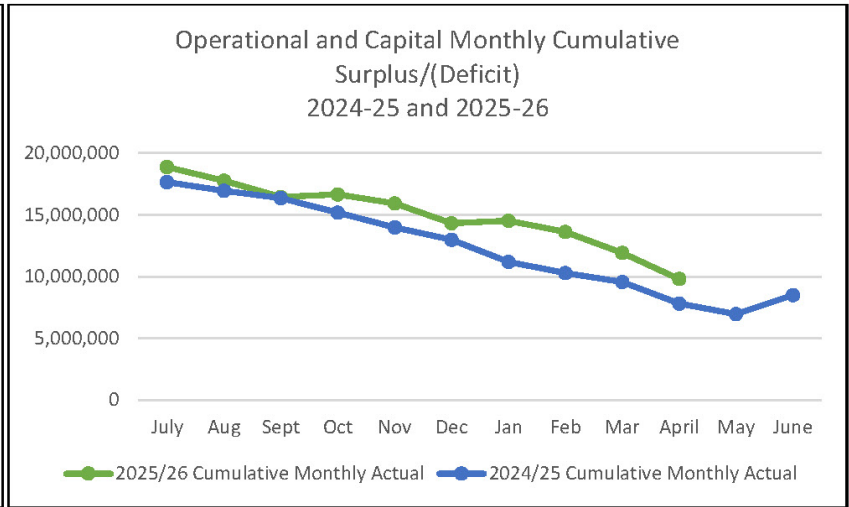
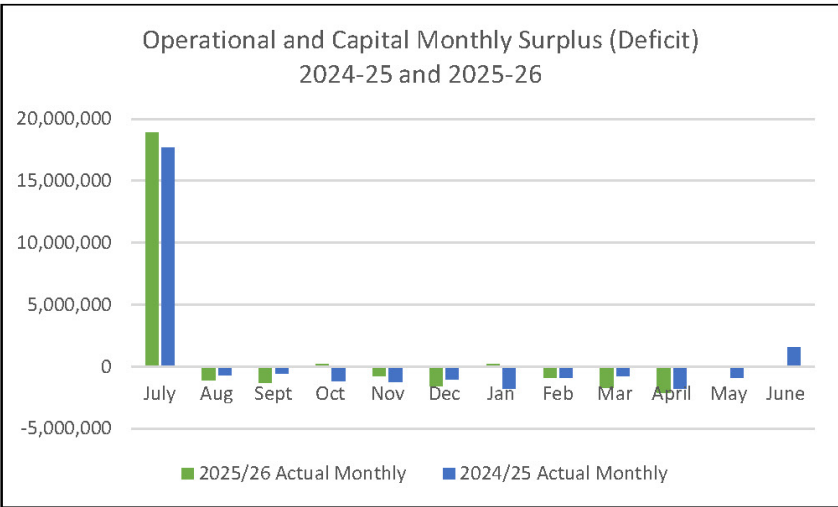
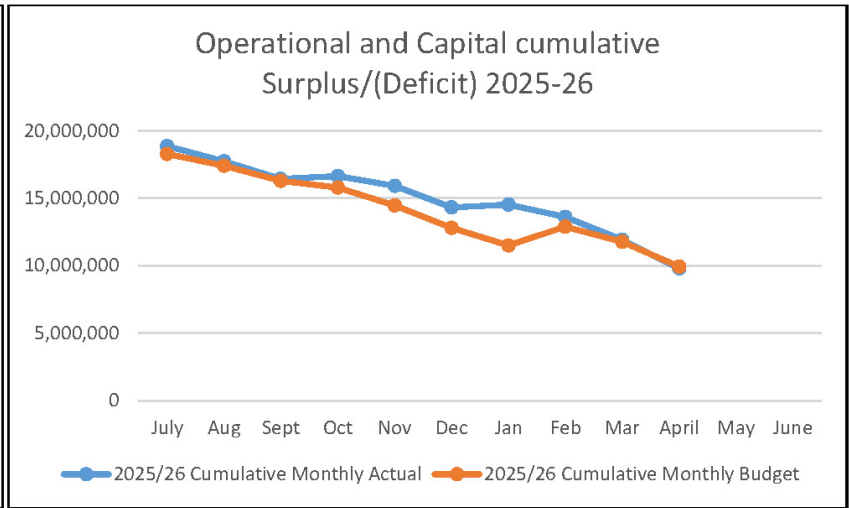
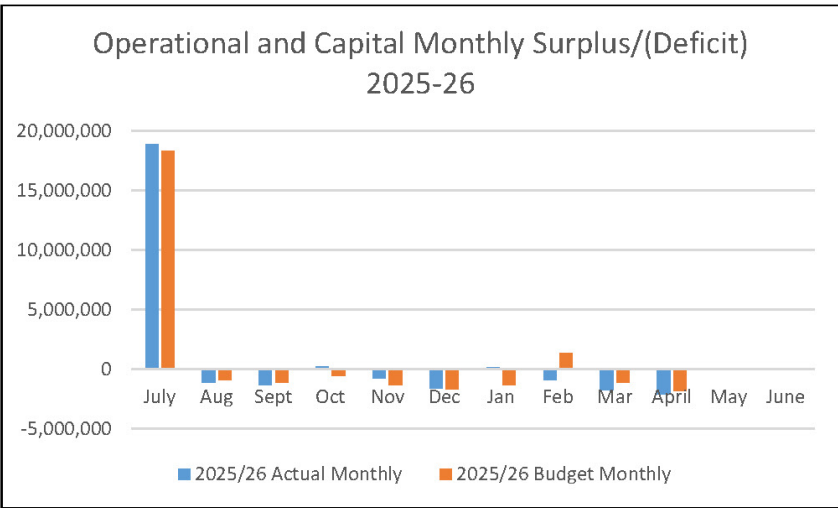
Actual expenditure has been tracking slightly below budget throughout the financial year, with no significant graphical variances displayed below. These underspends are due to a combination of deferred, delayed and underspent budgeted activities.

At Mid-Year Budget Review (MYBR) budgeted expenditure was increased to reflect the actuals in the first half of the financial year, and the timing of budgeted expenditure was adjusted to reflect greater expenditure requirements later in the financial year. This adjustment is represented in February, the month MYBR was approved by Council.





SURPLUS/DEFICIT



SORELL COUNCIL
STATEMENT OF INCOME AND EXPENDITURE
For the period April 2026

	NOTES	ACTUAL YTD	BUDGET YTD	VAR	FULL YEAR BUDGET
INCOME					
RECURRENT INCOME					
Rates and Charges	1	20,679,388	20,657,215	22,173	20,655,594
Statutory fees and fines	2	665,843	559,836	106,007	662,414
User Fees	3	529,141	409,345	119,796	581,279
Grants Operating	4	1,123,472	1,121,626	1,846	3,088,260
Contributions received	5	555,575	301,293	254,282	331,393
Interest	6	661,554	625,523	36,031	1,194,099
Other income	7	559,613	541,263	18,350	661,234
Investment income from TasWater	8	267,300	266,328	972	419,904
		25,041,886	24,482,429	559,457	27,594,176
EXPENSES					
Employee benefits	9	6,444,904	6,631,234	186,330	8,269,354
Materials and services	10	6,485,061	6,766,594	281,532	8,366,468
Depreciation and amortisation	11	5,979,303	5,993,505	14,202	7,268,046
Finance costs	12	47,333	47,333	0	94,693
Other expenses	13	1,683,564	1,730,659	47,094	2,036,868
TOTAL EXPENSES		20,640,165	21,169,324	529,159	26,035,429
OPERATING SURPLUS/(DEFICIT)		4,401,721	3,313,106	1,088,616	1,558,747
CAPITAL INCOME					
Grants Capital	14	3,532,326	4,293,701	(761,375)	5,252,670
Contributions - non-monetary assets	15	2,493,831	2,488,269	5,562	2,509,519
Net gain/(loss) on disposal	16	(625,168)	(159,089)	(466,079)	240,911
Share of Interests in JVs	17	0	0	0	0
TOTAL CAPITAL INCOME		5,400,989	6,622,881	(1,221,892)	8,003,100
SURPLUS/(DEFICIT)		9,802,710	9,935,987	(133,276)	9,561,847



SORELL COUNCIL
STATEMENT OF FINANCIAL POSITION
As At April 2026

	Actual 2025/2026	Actual 30 June 2025	Movement
ASSETS			
Current Assets			
Cash and Cash Equivalents	19,129,192	17,171,986	1,957,206
Investments	6,739,304	3,645,325	3,093,979
Trade and Other Receivables	1,959,577	1,701,576	258,001
Inventories	38,703	38,703	-
Other Assets	4,188	481,450	(477,262)
Total Current Assets	27,870,963	23,039,040	4,831,924
Non-Current Assets			
Trade and Other Receivables	2,150	2,550	(400)
Assets Held for Sale	0	0	-
Intangible Assets	235,240	242,710	(7,471)
Property, Infrastructure, Plant and Equipment	429,344,641	425,810,877	3,533,764
Work in Progress	5,289,374	4,595,709	693,665
Investments	36,200,377	36,200,377	-
Other Non-Current Assets	4,761	4,761	-
Total Non-Current Assets	471,076,543	466,856,984	4,219,559
TOTAL ASSETS	498,947,506	489,896,024	9,051,483
LIABILITIES			
Current Liabilities			
Trade and Other Payables	588,887	986,309	(397,422)
Trust Funds and Deposits	408,665	566,631	(157,965)
Interest Bearing Loans & Borrowings	95,523	217,109	(121,586)
Provisions	1,335,253	1,337,061	(1,808)
Contract Liabilities	1,567,009	1,639,455	(72,445)
Other Current Liabilities	3,249	3,249	-
Total Current Liabilities	3,998,587	4,749,814	(751,227)
Non-Current Liabilities			
Interest Bearing Loans & Borrowings	2,259,376	2,259,376	-
Provisions	412,943	412,943	-
Contract Liabilities	-	-	-
Other Current Liabilities	1,722	1,722	-
Total Non-Current Liabilities	2,674,041	2,674,041	-
TOTAL LIABILITIES	6,672,628	7,423,856	(751,227)
Net Assets	492,274,878	482,472,169	9,802,710
EQUITY			
Accumulated Surplus	166,889,817	157,087,108	9,802,710
Reserves	325,385,060	325,385,060	-
Total Equity	492,274,878	482,472,169	9,802,710



**SORELL COUNCIL
STATEMENT OF CASH POSITION
As At April 2026**

	\$
Opening Balance Cash at Bank & Investments	20,817,311
Closing Balance Cash at Bank & Investments	25,868,496
Cash Movement Year to Date	<u>5,051,185</u>
 <i>Represented by:</i>	
Net Surplus / (Deficit)	9,802,710
Add: Depreciation	5,979,303
Net Cash Surplus / (Deficit)	<u>15,782,013</u>
Loan Repayments	(121,586)
Capital Expenditure (per capital report)	(693,665)
Capital Expenditure - Asset (Purchases) / Disposals	(9,513,067)
Balance Sheet Movements	(402,510)
Cash Movement Year to Date	<u>5,051,185</u>



Sorell Council - Investments as at 30/04/2026						
Financial Institution	Product	Deposit Date	Maturity Date	Value	Interest rate	Credit Rating S&P Short Term
Bendigo Bank Term Deposit	12 Month Term Deposit	6/06/2025	6/06/2026	\$ 999,996	3.65%	A2
MyState Term Deposit	12 Month Term Deposit	8/08/2025	7/08/2026	\$ 1,727,595	4.10%	F2
MyState Term Deposit	12 Month Term Deposit	27/06/2025	25/06/2026	\$ 1,000,000	4.25%	F2
MyState Term Deposit	12 Month Term Deposit	22/08/2025	21/08/2026	\$ 1,656,458	4.10%	F2
MyState Term Deposit	12 Month Term Deposit	16/07/2025	16/07/2026	\$ 1,011,712	4.21%	F2
Westpac Term Deposit	12 Month Term Deposit	2/02/2026	2/02/2027	\$ 1,000,000	4.74%	A1+
Westpac Term Deposit	12 Month Term Deposit	18/02/2026	2/02/2027	\$ 2,000,000	4.74%	A1+
Westpac Term Deposit	12 Month Term Deposit	28/08/2025	28/08/2026	\$ 2,000,000	4.15%	A1+
Westpac Term Deposit	9 Month Term Deposit	27/02/2026	23/11/2026	\$ 1,000,000	4.81%	A1+
Westpac Term Deposit	8 Month Term Deposit	23/02/2026	23/10/2026	\$ 1,500,000	4.79%	A1+
CBA Term Deposit	12 Month Term Deposit	28/07/2025	28/07/2026	\$ 3,000,000	4.09%	A1+
CBA Special Purpose Account	At Call			\$ 3,819,480	4.10%	A1+
CBA Bonds Account	Non-Interest Bearing			\$ 417,119	0.00%	A1+
CBA Operating Account	Current			\$ 4,706,896	4.10%	A1+
Various Petty Cash and Floats	In house			\$ 1,100	N/A	A1+
Various Halls Bank Balances				\$ 28,140	N/A	A1+
Total Investments				\$ 25,868,496		

The above investments have been made in accordance with Sorell Council's Treasury Management Policy.



Short Term Credit Rating Percentage of Total

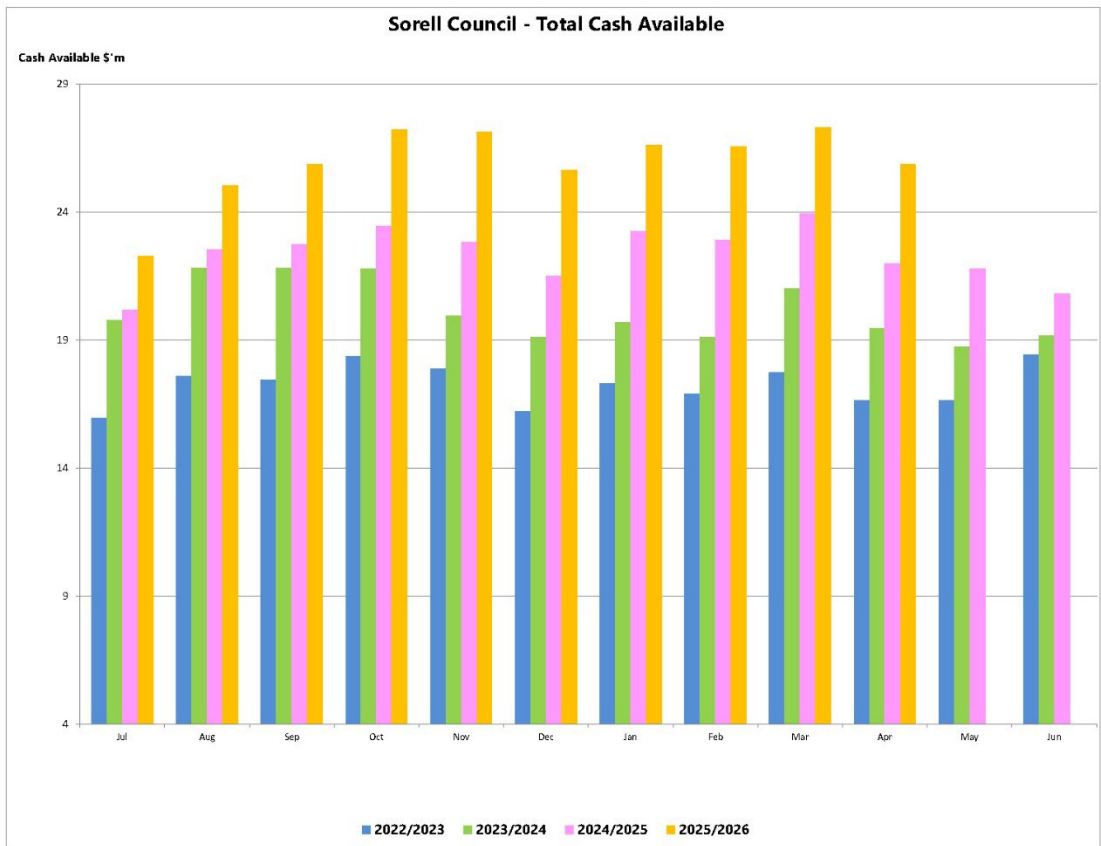
	Investment		Benchmarks
A1+	\$ 19,472,735	75%	100%
A1	\$ -	0%	50%
A2	\$ 6,395,761	25%	30%
	\$ 25,868,496	100%	

Financial Institution Percentage of Total Investment

			Benchmarks
CBA (A1+)	\$ 11,972,735	46%	50%
Westpac (A1+)	\$ 7,500,000	29%	50%
Bendigo Bank (A2)	\$ 999,996	4%	30%
MyState (A2)	\$ 5,395,765	21%	30%
	\$ 25,868,496	100%	

The above investments have been made in accordance with Sorell Council's Treasury Management Policy.

**SORELL COUNCIL
TOTAL CASH AVAILABLE**



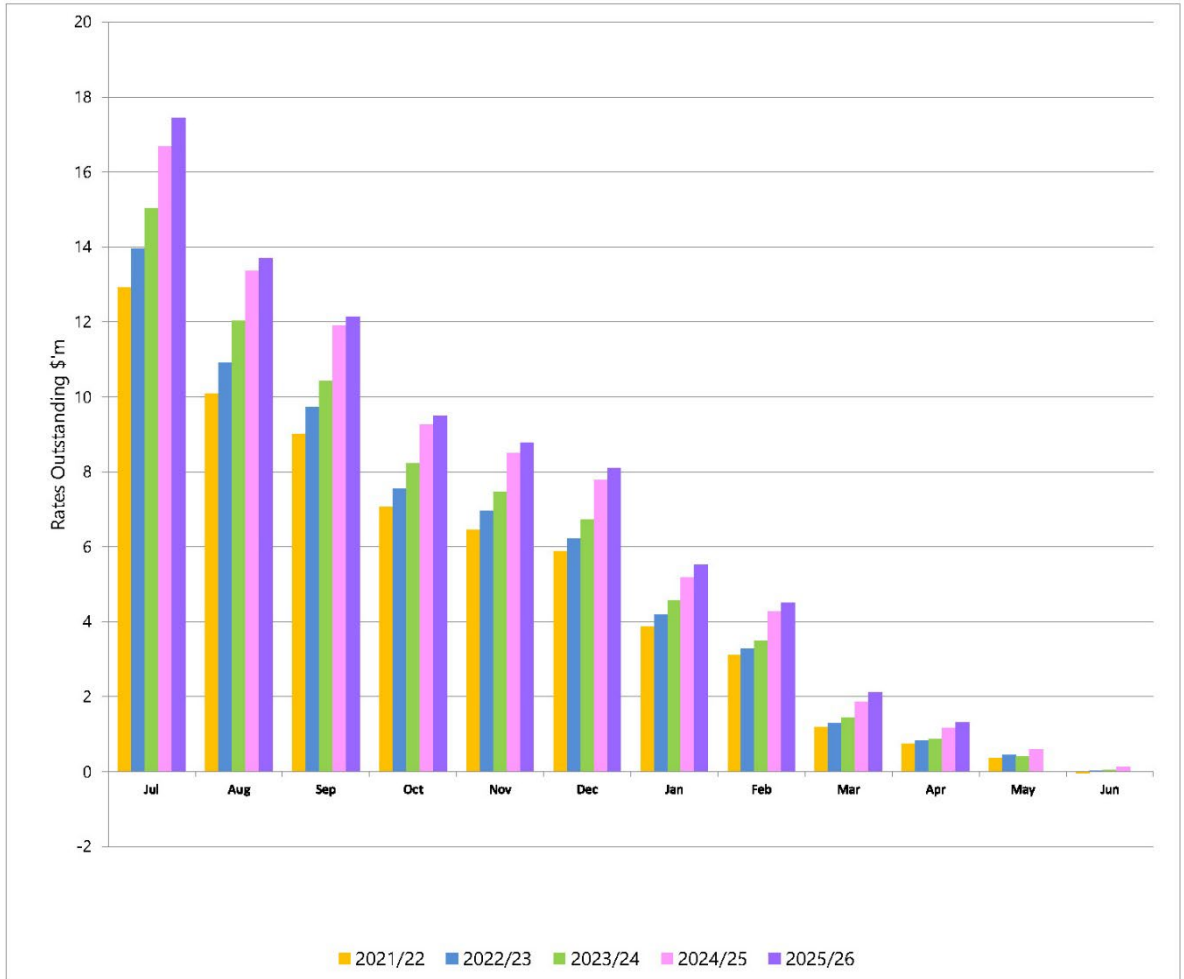
Sorell Council - Borrowings as at 30/04/2026

Financial Institution	Product	Borrowing Date	Maturity Date	Face Value	Interest rate	Principle Repayments YTD	Interest Payments YTD
TASCORP	Fixed Term Loan	29/06/2021	29/06/2031	\$ 719,977	2.12%	\$ 61,405.70	\$ 8,282.65
TASCORP	Fixed Term Loan	18/05/2022	18/05/2032	\$ 1,080,906	4.41%	\$ 22,126.99	\$ 24,321.89
TASCORP	Fixed Term Loan	28/06/2024	28/06/2034	\$ 231,510	5.53%	\$ 10,559.51	\$ 6,693.23
TASCORP	Fixed Term Loan	7/04/2025	7/04/2035	\$ 322,506	5.19%	\$ 27,494.09	\$ 17,812.83
Total Borrowings				\$ 2,354,899			

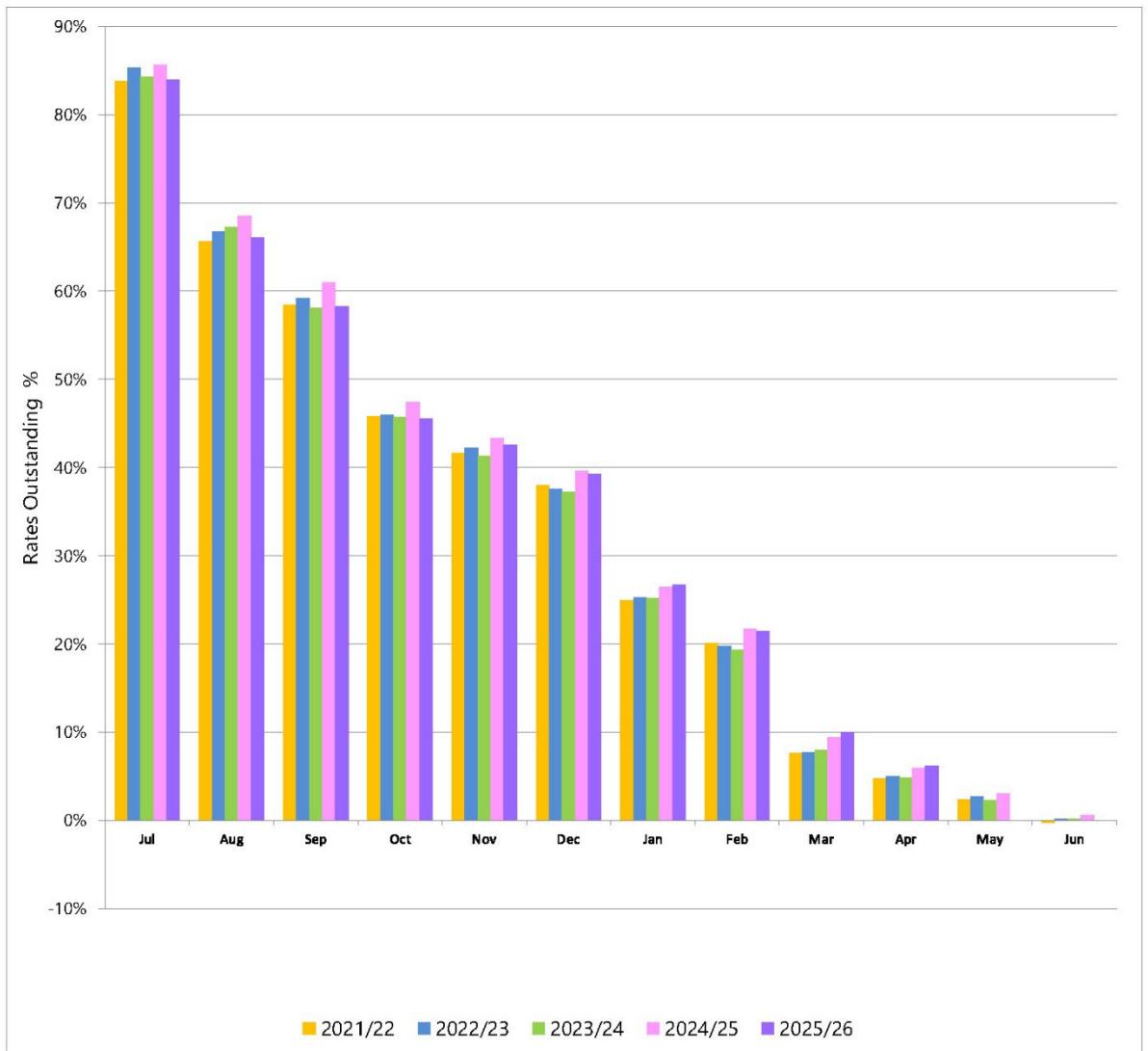
The above borrowings have been made in accordance with Sorell Council's Treasury Management Policy.



**SORELL COUNCIL
OUTSTANDING RATES BY MONTH \$'m**



SORELL COUNCIL OUTSTANDING RATES BY MONTH %



GRANT VARIANCE ANALYSIS - 30 April 2026

Grant Details	Actual	Budget	Variance	Comments
GL 1405 Grants Operating - Commonwealth Financial Assistance Grant (FAG)				
FAG	\$ 1,120,198	\$ 1,120,198	\$ -	Per budget.
GL 1410 Grants Operating - Commonwealth Grants & Subsidies				
Immunisation grant	\$ 12	\$ -	\$ 12	Unbudgeted immunisation payments.
GL 1415 Grants Operating - State Grants & Subsidies				
Immunisations	\$ 1,512	\$ 1,428	\$ 84	Complete.
	\$ 1,512	\$ 1,428	\$ 84	
GL 1420 Grants Operating - Other Grants & Subsidies				
Youth Week Tasmania 2026	\$ 1,750	\$ -	\$ 1,750	Unbudgeted Youth Week activities grant 16-23 April 2026.
	\$ 1,750	\$ -	\$ 1,750	
	\$ 1,123,472	\$ 1,121,626	\$ 1,846	
GL 2105 Grants Capital - Roads to Recovery Funding				
Roads to Recovery Funding	\$ 320,849	\$ 779,014	-\$ 458,165	The 2024-25 project was carried over to 2025-26 with this project being progressed and planned to be completed during the 2025-2026 financial year. Additionally, the 2025-26 project is being progressed with an expected completion date later in the financial year, albeit with a number of delays.
GL 2110 Grants Capital - Commonwealth Grants				
C-24-B-002 Memorial Hall	\$ 310,000	\$ 310,000	\$ -	Complete.
C-23-B-002 BEST/SE Jobs Hub & Training Facility	\$ 1,051,425	\$ 1,106,499	-\$ 55,074	Buildings works have been completed. Street furniture installation is continuing with full site completion planned for later in the financial year.
C-26-B-006 Smart Solar Upgrade	\$ 2,093	\$ -	\$ 2,093	Work has commenced, with a planned completion date later in the financial year.
	\$ 1,363,518	\$ 1,416,499	-\$ 52,981	
GL 2115 Grants Capital - State Grants				
C-24-S-CERMP-A/B/C Southern Beaches, Coastal & Estuarine Risk Mitigation Project	\$ 1,151,480	\$ 1,151,480	\$ -	Work continues on this project with a planned completion date later in the financial year.
C-26-B-004 Sorell Men's Shed and Sorell Lion's Club dual purpose facility	\$ 87,086	\$ 12,557	\$ 74,529	Works are being progressed, with the Project now planned for completion in the 2026-2027 financial year.
C-23-B-002 BEST/SE Jobs Hub & Training Facility	\$ 450,000	\$ 450,000	\$ -	Complete.
C-25-LI-016 Shelters at the South East Sports Complex	\$ 22,320	\$ 22,320	\$ -	Complete.
C-25-T-016 Dodges Ferry 35 Carlton Beach Rd - bus stop upgrades	\$ 51,475	\$ 51,475	\$ -	Work is progressing, with a planned completion date of December 2026.

GRANT VARIANCE ANALYSIS - 30 April 2026

Grant Details	Actual	Budget	Variance	Comments
GL 2115 Grants Capital - State Grants Cont.				
C-25-T-017 Sorell Park & Ride - bus stop upgrades	\$ 4,777	\$ 5,142	-\$ 365	Planning works have commenced, with the Project now planned for the 2026-2027 financial year.
C-26-T-019 Park & Ride - bus stop upgrades	\$ 614	\$ -	\$ 614	Planning works have commenced, with the Project now planned for the 2026-2027 financial year.
C-26-LI-003/004 Carlton Beach & Dodges Ferry Park Beach viewing platforms	\$ 15,059	\$ 144,000	-\$ 128,941	Works are progressing, with a planned completion date later in the financial year.
C-25-LI-009 Pembroke Park and Dodges Ferry Goal Nets	\$ 19,915	\$ 19,914	\$ 1	Complete.
C-26-B-003 BMX Facilities	\$ 38,548	\$ 100,000	-\$ 61,452	Works have commenced, with a planned completion date later in the financial year.
	\$ 1,841,275	\$ 1,956,888	-\$ 115,613	
GL 2120 Grants Capital - Other Grants				
C-26-LI-005 Modular Bike Track at Midway Point	\$ 6,684	\$ 141,300	-\$ 134,616	Works have commenced, with a planned completion date later in the financial year.
	\$ 6,684	\$ 141,300	-\$ 134,616	
	\$ 3,532,326	\$ 4,293,701	-\$ 761,375	



SORELL COUNCIL
DEPARTMENTAL PROFIT & LOSS
FOR THE PERIOD ENDED April 2026
FOR COST CENTRE - All Cost Centres

	ACTUAL	BUDGET	VAR	FULL YEAR BUDGET
0100 Profit & Loss				
0500 INCOME				
1000 RECURRENT INCOME				
1100 Rates and Charges				
1105 Rates - General/Ordinary/Residential	(16,019,050)	(16,009,930)	9,119	(16,009,930)
1110 Rates General Written Off	4,744	6,450	1,706	8,600
1115 State Grant Rates Remission	(1,007,588)	(979,071)	28,517	(979,071)
1120 Rates Pensioner Concession	1,003,725	979,071	(24,654)	979,071
1125 Domestic Waste Annual Charge	(3,953,188)	(3,955,452)	(2,264)	(3,955,452)
1130 Fire Rates Levy Income	(720,299)	(717,912)	2,387	(717,912)
1150 Other Remissions	12,797	21,214	8,417	21,214
1160 AWTS Maintenance Fee Received	(531)	(1,585)	(1,055)	(2,114)
1199 Rates and Charges Total	(20,679,388)	(20,657,215)	22,173	(20,655,594)
1200 Statutory Fees and Charges				
1210 132 & 337 Certificate Fees	(173,075)	(158,147)	14,928	(182,876)
1220 Town Planning Fees	(475,673)	(383,196)	92,478	(456,929)
1225 Animal Infringements & Fines	(1,655)	(4,994)	(3,339)	(5,993)
1230 Other Infringements Fines & Penalties	(9,414)	(9,333)	81	(12,000)
1235 Licences & Permits	(5,204)	(2,816)	2,388	(2,816)
1240 Street Stall Permit Fee	(822)	(1,350)	(528)	(1,800)
1299 Statutory Fees and Charges Total	(665,843)	(559,836)	106,007	(662,414)
1300 User Fees				
1303 Animal Management Sundry Income -collars, signs etc	(2,013)	0	2,013	0
1306 Building Assessment Fees	(73,440)	(75,000)	(1,560)	(92,000)
1318 Caravan Licences	879	(861)	(1,740)	(21,197)
1327 Dog Impounding & Release Fees	(1,156)	(833)	323	(1,000)
1330 Dog Registration & Renewal	(51,454)	(51,200)	254	(112,000)
1331 Kennel Licences	112	(1,500)	(1,612)	(1,500)
1333 Driveway Approval and Inspection Fees	(4,068)	(8,226)	(4,158)	(10,968)
1335 Engineering Inspections & 1% Approval Fee	(29,292)	(9,018)	20,274	(16,565)
1336 Fire Abatement Charges	(54,521)	(15,000)	39,521	(15,000)
1342 Food Licences	(28,274)	(25,219)	3,055	(46,685)
1351 Photocopy Charges	0	0	0	0
1354 Plumbing Application Fees	(121,603)	(102,500)	19,103	(122,500)
1357 Plumbing Inspection	(109,190)	(93,499)	15,691	(111,498)
1360 Amended Plan Fees	(4,975)	(2,500)	2,475	(3,000)
1363 Recreational Vehicle Income	(33,685)	(23,990)	9,695	(27,366)
1369 Building Administration Fee (0.1%)	(6,114)	0	6,114	0
1372 TBCITB Training Levy (0.2%)	(10,349)	0	10,349	0
1399 User Fees Total	(529,141)	(409,345)	119,796	(581,279)
1400 Grants Operating				
1405 Commonwealth Financial Assistance Grant	(1,120,198)	(1,120,198)	0	(3,072,832)
1410 Comm'th Grants & Subsidies	(12)	0	12	0
1415 State Grants & Subsidies	(1,512)	(1,428)	84	(15,428)
1420 Other Grants & Subsidies	(1,750)	0	1,750	0
1430 Training Incentive Payment	0	0	0	0
1499 Grants Operating Total	(1,123,472)	(1,121,626)	1,846	(3,088,260)
1500 Contributions Received				
1505 Public Open Space Contributions	(494,366)	(248,900)	245,466	(279,000)



SORELL COUNCIL
DEPARTMENTAL PROFIT & LOSS
FOR THE PERIOD ENDED April 2026
FOR COST CENTRE - All Cost Centres

	ACTUAL	BUDGET	VAR	FULL YEAR BUDGET
1506 Car Parking Cash in Lieu Contributions	(8,564)	(8,500)	64	(8,500)
1507 Subdiv Traffic Management Treatment Contributions	0	0	0	0
1508 Stormwater Contributions	(21,798)	(22,000)	(202)	(22,000)
1510 Contributions Received Other	(30,848)	(21,893)	8,955	(21,893)
1549 Contributions Received Total	(555,575)	(301,293)	254,282	(331,393)
1550 Interest				
1560 Rates Interest Penalty	(160,943)	(151,380)	9,563	(153,463)
1565 Rates Interest Written Off	1,347	320	(1,027)	400
1570 Rates Legal Costs Recovered	(2,166)	(4,769)	(2,603)	(5,723)
1575 Interest Received Banks & Other	(499,792)	(469,694)	30,098	(1,035,313)
1599 Interest Total	(661,554)	(625,523)	36,031	(1,194,099)
1600 Other Income				
1605 Bad Debts Recovered	0	0	0	0
1610 Diesel Fuel Rebate	(23,094)	(24,773)	(1,678)	(33,030)
1615 Donations Received	(100)	0	100	0
1620 Hall Hire	(52,459)	(53,072)	(612)	(77,038)
1625 Lease/Rent Fees Received	(179,727)	(180,181)	(455)	(209,800)
1627 Lease Fees - Copping Tip	(95,663)	(115,988)	(20,325)	(129,790)
1630 Other Facility Hire	(82,981)	(85,862)	(2,881)	(120,077)
1635 Other Sundry Income	(34,828)	(21,557)	13,271	(22,054)
1637 Insurance Recoveries	(13,217)	(5,836)	7,381	(5,836)
1645 Vehicle FBT Recoveries	(35,973)	(40,382)	(4,409)	(49,997)
1655 Workers Compensation - Reimbursement	(29,874)	(6,024)	23,850	(6,024)
1656 Copping Public Cemetery Trust Net Income	(7,219)	(6,000)	1,219	(6,000)
1660 Dunalley Public Cemetery Trust Net Income	(2,684)	0	2,684	0
1662 Wheelie Bin Stabiliser Income	(1,793)	(1,588)	205	(1,588)
1689 Other Income Total	(559,613)	(541,263)	18,350	(661,234)
1690 Investment Income				
1694 TasWater Interim Dividend	(267,300)	(266,328)	972	(419,904)
1695 SWS Interim Dividend	0	0	0	0
1699 Investment Income Total	(267,300)	(266,328)	972	(419,904)
1999 Recurrent Income Total	(25,041,886)	(24,482,429)	559,457	(27,594,176)
2000 Capital Income				
2100 Grants Capital				
2105 Roads to Recovery Funding	(320,849)	(779,014)	(458,165)	(779,014)
2110 Comm'th Grants new or upgraded assets	(1,363,518)	(1,416,499)	(52,981)	(1,474,337)
2115 State Grants for new or upgraded assets	(1,841,275)	(1,956,888)	(115,613)	(2,716,719)
2120 Other Grants for new or upgraded assets	(6,684)	(141,300)	(134,616)	(282,600)
2199 Grants Capital Total	(3,532,326)	(4,293,701)	(761,375)	(5,252,670)
2200 Contributions - Non-monetary Assets				
2205 Developer Contributions for assets	(2,493,831)	(2,488,269)	5,562	(2,509,519)
2299 Contributions - Non-monetary Assets Total	(2,493,831)	(2,488,269)	5,562	(2,509,519)
2300 Net Gain/(Loss) on Disposal				
2305 (Profit) / Loss on Disposal of Assets	688,884	201,474	(487,410)	(198,526)
2320 Recognition / De-recognition of Assets	(63,716)	(42,385)	21,331	(42,385)
2399 Net (Gain) / Loss on Disposal Total	625,168	159,089	(466,079)	(240,911)
2400 Share of Interests in Joint Ventures				
2410 Fair value adjustment - Investment in Associate	0	0	0	0
2420 Revenue from Investment in Associates	0	0	0	0



SORELL COUNCIL
DEPARTMENTAL PROFIT & LOSS
FOR THE PERIOD ENDED April 2026
FOR COST CENTRE - All Cost Centres

	ACTUAL	BUDGET	VAR	FULL YEAR BUDGET
2499 Share of Interests in Joint Ventures Total	0	0	0	0
2899 CAPITAL INCOME TOTAL	(5,400,989)	(6,622,881)	(1,221,892)	(8,003,100)
2999 TOTAL INCOME	(30,442,875)	(31,105,310)	(662,435)	(35,597,276)
3000 Expenses				
3100 Employee Benefits				
3102 ADO Expense	61,260	56,497	(4,763)	3,139
3103 Annual Leave	470,312	479,430	9,119	597,745
3109 Conferences	4,557	5,757	1,200	7,960
3111 Drug and Alcohol Testing	1,960	2,400	440	3,000
3112 FBT Expenses - Gift Cards / Gifts	2,346	2,000	(346)	2,500
3114 Entertainment	6,467	4,700	(1,767)	5,700
3115 Fringe Benefit Taxes	29,028	27,348	(1,680)	36,464
3118 Health and Well Being	2,019	4,387	2,368	4,920
3124 Long Service Leave	160,428	190,328	29,900	223,453
3127 Medicals	4,875	3,300	(1,575)	3,960
3139 Overheads Recovered	(70,351)	(89,532)	(19,181)	(105,487)
3145 Payroll Tax	301,404	308,767	7,363	386,062
3148 Protective Clothing & Accessories	26,626	33,435	6,809	35,910
3151 Recruitment Costs	1,500	2,000	500	2,000
3154 Salaries	4,529,913	4,726,683	196,770	6,015,436
3156 Salaries transferred to WIP	(199,134)	(253,111)	(53,977)	(307,598)
3163 Staff Training	43,988	48,503	4,515	62,361
3166 Superannuation - Council Contribution	765,780	782,620	16,840	981,592
3169 Temp Staff Employed Through Agency	147,918	137,949	(9,969)	155,287
3172 Travel and Accommodation	0	1,125	1,125	1,500
3175 Uniforms / Clothes Purchased	8,245	10,800	2,555	14,400
3181 Workers Compensation Expense Claims	414	500	86	500
3184 Workers Compensation Insurance	145,348	145,348	0	138,551
3199 Employee Benefits Total	6,444,904	6,631,234	186,330	8,269,354
3200 Materials and Services				
3201 Abandoned Cars & Dumped Rubbish Disposal Costs	11,586	5,833	(5,753)	7,000
3202 Advertising	57,271	65,790	8,519	84,528
3204 AWTS Maintenance Charge	518	1,189	671	1,585
3206 Cleaning	257,674	271,911	14,237	363,214
3208 Computer Hardware / Hardware Maintenance	2,794	9,167	6,373	12,000
3212 Computer Software Maint and Licenses	317,159	309,330	(7,829)	323,182
3214 Consultants Other	243,860	413,985	170,126	509,091
3216 Contractors	470,849	481,442	10,593	604,980
3220 Mornington Park transfer station disposal costs	91,619	82,134	(9,485)	109,512
3222 Electricity	192,939	209,844	16,906	268,340
3223 Emergency Management	268	2,000	1,732	2,000
3224 Fire Hazard Reduction (Private Land)	13,491	12,000	(1,491)	12,000
3226 Fuel	168,120	186,890	18,769	248,765
3227 Greenwaste Mobile Garbage Bin Collection	165,939	167,311	1,372	201,374
3228 Greenwaste Mobile Garbage Bin Disposal	78,618	72,026	(6,592)	86,831
3232 Internet, Telephone & Other Communication Charges	51,971	54,010	2,039	64,820
3234 Land Survey Costs	1,600	9,375	7,775	12,500
3236 Legal Fees (Advice etc)	94,306	106,000	11,694	159,184
3237 Line Marking - Transport Infrastructure	11,184	33,333	22,149	40,000



SORELL COUNCIL
DEPARTMENTAL PROFIT & LOSS
FOR THE PERIOD ENDED April 2026
FOR COST CENTRE - All Cost Centres

	ACTUAL	BUDGET	VAR	FULL YEAR BUDGET
3239 Mobile Garbage Bin Replacement	67,112	64,000	(3,112)	76,000
3241 Operating Capital	128,701	71,838	(56,863)	148,088
3244 Plant & Motor Vehicle Repairs & Services	122,157	119,705	(2,452)	142,646
3246 Plant Hire - External	34,810	22,769	(12,042)	25,340
3248 Plant Hire - Internal Usage	15,077	14,518	(559)	17,600
3250 Plant Hire Recovered	(50,403)	(63,358)	(12,955)	(67,410)
3252 Plant Registration Fees	41,839	40,852	(986)	40,852
3254 Printing	25,545	36,766	11,221	45,026
3256 Recycling Centres	139,903	138,750	(1,153)	185,000
3257 Recycling Hub	3,577	2,839	(738)	2,839
3258 Registrations, Licenses and Permits	4,770	5,176	406	5,176
3260 Repairs and Maintenance	1,692,899	1,709,958	17,059	2,043,799
3261 Road Kill Collection Fees	3,880	3,422	(457)	4,563
3262 Kerbside Green Waste Collection	52,133	54,551	2,418	73,718
3263 Kerbside Green Waste Disposal	7,210	7,500	290	10,000
3264 Kerbside Hard Waste Collection	158,482	144,000	(14,482)	144,000
3265 Kerbside Hard Waste Disposal	44,594	38,473	(6,121)	38,473
3266 Kerbside Recycling Collection	276,990	285,080	8,091	348,845
3267 Kerbside Recycling Disposal	129,408	128,000	(1,408)	176,000
3268 Kerbside Garbage Collection	530,284	543,800	13,516	661,714
3269 Kerbside Garbage Disposal	267,368	262,224	(5,144)	349,632
3270 Security	16,700	17,545	845	23,273
3273 Signage & Guide Posts	65,342	78,375	13,034	92,100
3276 Settlement Costs ONLY	0	2,500	2,500	5,000
3278 Stationery & Office Consumables	33,390	34,818	1,428	40,908
3279 Street Bin Collection Contract	218,812	229,628	10,816	305,898
3280 Tools/Equipment Expensed (under \$1,000)	14,023	20,000	5,977	22,900
3282 Tyres	34,088	34,948	860	43,089
3284 Valuation Expenses	29,900	76,300	46,400	92,750
3290 Water Charges (Works Order)	144,706	148,045	3,338	157,742
3292 Wheelie Bin Stabiliser Expenses	0	0	0	0
3299 Materials and Services Total	6,485,061	6,766,594	281,532	8,366,468
3390 Impairment of Debts				
3399 Impairment of Debts Total	0	0	0	0
3400 Depreciation and Amortisation				
3405 Depreciation Expense	5,971,832	5,986,034	14,202	7,255,972
3410 Amortisation Expense	7,471	7,471	(0)	8,965
3415 Amortisation Expense (Right of Use Asset)	0	0	0	3,109
3499 Depreciation and Amortisation Total	5,979,303	5,993,505	14,202	7,268,046
3500 Finance Costs				
3505 Interest on Loans	47,333	47,333	0	94,622
3515 Interest on Overdue Accounts	0	0	0	0
3521 Interest Expense (Lease Liability)	0	0	0	71
3599 Finance Costs Total	47,333	47,333	0	94,693
3600 Other Expenses				
3604 Audit Fees	53,000	64,200	11,200	74,400
3606 Audit Panel Expenses	7,350	7,350	0	9,800
3608 Bad & Doubtful Debts	0	0	0	0
3612 Bank Fees & Charges	34,742	33,841	(901)	40,609



SORELL COUNCIL
DEPARTMENTAL PROFIT & LOSS
FOR THE PERIOD ENDED April 2026
FOR COST CENTRE - All Cost Centres

	ACTUAL	BUDGET	VAR	FULL YEAR BUDGET
3616 Bank Fees Recovered	(3,690)	(4,809)	(1,119)	(5,771)
3620 Cashiers Rounding Adjustments	4	10	6	12
3624 Commissions Paid	22,375	26,138	3,764	33,351
3636 Councillor Allowances	142,282	137,889	(4,393)	165,620
3640 Councillor Expenses	15	1,500	1,485	2,000
3644 Councillor Vehicle Allowance	4,599	6,000	1,401	7,400
3656 Deputy Mayors Allowance	13,603	14,553	950	17,480
3660 Dog Pound & Other Animal Management Expenses	10,002	5,333	(4,668)	6,000
3661 Dog Home & Vet Fees	2,624	667	(1,958)	800
3664 Donations and Section 77 Expenses	63,299	50,645	(12,655)	70,000
3668 Election Expenses	14,196	12,860	(1,337)	12,860
3672 Employee Sub, Licences and Memberships	94,444	93,043	(1,401)	94,653
3676 Functions & Programs	48,220	82,200	33,980	102,600
3680 Insurance Claims Related Expenses	19,593	19,781	188	23,531
3688 Food & Beverages	2,917	6,235	3,318	8,282
3692 General Insurance	201,207	200,891	(316)	200,891
3704 Government Fire Contributions	516,897	516,897	0	689,196
3712 Immunisations	760	1,810	1,050	3,838
3720 Land Tax	106,237	104,115	(2,122)	104,115
3724 Mayor's Allowance	39,749	38,300	(1,449)	46,002
3731 NRM Expenses	13,528	27,500	13,972	34,750
3732 Motor Vehicle Insurance	48,668	46,258	(2,410)	46,258
3736 Other roundings	4	21	17	25
3740 Other Sundry Expenses	6,597	5,939	(658)	7,064
3744 Photocopier Leases & Operating Costs	14,753	17,614	2,861	13,720
3748 Postage	46,628	52,168	5,540	64,334
3752 Public Liability Insurance	117,217	117,217	0	117,217
3768 Sampling, Testing and Monitoring	14,228	13,500	(728)	13,500
3770 Storage Costs	1,015	1,001	(14)	1,339
3784 Contributions (SES)	26,500	28,243	1,743	28,243
3799 Other Expenses Total	1,683,564	1,730,659	47,094	2,036,868
3990 EXPENSES TOTAL	20,640,165	21,169,324	529,159	26,035,429
3995 (SURPLUS)/DEFICIT	(9,802,710)	(9,935,987)	(133,276)	(9,561,847)



18.2 2025-2026 CAPITAL BUDGET ADJUSTMENTS

RECOMMENDATION

That Council resolve pursuant to Section 82 of the Local Government Act 1993 to accept and adopt the below adjustments to the 2025/2026 Capital Budget estimates.

Capital expenditure to the end of April 2026 is \$8,593,945 (as per Capital Works Budget run on 5 May 2026).

The following Capital Budget adjustments have been requested in May 2026.

Below is a summary of the requested adjustments.

Original Budget approved in June 2025 Council meeting	\$16,063,134
Budget approved in April 2026 Council meeting	\$16,375,383
Budget adjustments requested for approval in May 2026 Council meeting:	
Total adjustments on capital jobs with variances of over 10%	\$5,052
Total adjustments on completed capital jobs with variances of over 10%	-\$591,396
Total adjustments on new capital jobs	\$11,666
Total adjustments on capital jobs carried forward to 2026/2027 financial year	-\$44,740
Budget requested for approval in May 2026 Council meeting	\$15,755,965

Below is a detailed explanation of the requested adjustments.

The following capital job adjustment has been requested because the job has variances of over 10%, or are expected to have variances of over 10% in the 2025/2026 financial year:

Job Name and No.	Approved Budget	Adjusted Budget	Adjustment
C-26-F-001 Office Chairs Renewal			\$5,052
Total Adjustments	\$30,420	\$35,472	\$5,052

- C-26-F-001 Office Chairs Renewal – Additional chairs required after a decision was made to replace more chairs and an allowance for new staff that are now on board.



The following capital jobs adjustments have been requested because the jobs are completed and have variances of 10% or greater in the 2025/2026 financial year:

Job Name and No.	Approved Budget	Adjusted Budget	Adjustment
C-26-T-005 Dodges Ferry Three Street Reconstruction			-\$209,000
C-26-T-008 Reseals			-\$382,396
Total Adjustments	\$1,255,547	\$664,151	-\$591,396

- C-26-T-005 Dodges Ferry Three Street Reconstruction – Following an assessment, reconstruction work is no longer required.
- C-26-T-008 Reseals – During the review and proofing stage, it was determined that Walkers Street requires works beyond a resal and has therefore been assessed as a reconstruction project with an asphalt surfacing treatment in the 2026/2027 program. The treatment area for Nugent Road has been reduced, as a section of the road is now scheduled for reconstruction in the 2026/2027 program.

The following capital job adjustment has been requested because the job does not have an approved budget but has expected expenditure in the 2025/2026 financial year:

Job Name and No.	Approved Budget	Adjusted Budget	Adjustment
C-26-T-021 Pawleena Road Roundabout Footpath			\$11,666
Total Adjustments	\$0	\$11,666	\$11,666

- C-26-T-021 Pawleena Road Roundabout Footpath – Footpath works are to be completed as part of the remaining works at the Pawleena Road roundabout.

The following capital job adjustment has been requested because a component of the job has been carried forward to 2026/2027 financial year.

Job Name and No.	Approved Budget	Adjusted Budget	Adjustment
C-26-P-001 Light Fleet Replacement			-\$44,740
Total Adjustments	\$250,000	\$205,260	-\$44,740



ATTACHMENTS

- a) Capital Works Budget for the period ending 30 April 2026 (Pages 11)

SCOTT NICOL
ACTING MANAGER FINANCE

SALLY FANG
ACCOUNTANT

Date: 8 May 2026
Attachments (11 pages)



5/05/2026		SORELL COUNCIL CAPITAL WORKS BUDGET FOR 2025/2026			
Location	Detailed Description	Original Approved Budget 2025/2026	Adjusted Budget Approved by Council	This Financial year	Commitments
CARRY OVERS - LAND					
Pawleena, Pawleena Road and Arthur Highway Roundabout	Land acquisition costs.			\$ 31,000	\$ -
TOTAL Carry Overs - Land		\$ 32,054	\$ 32,054		
LAND IMPROVEMENTS (PARKS & RESERVES)					
South East Sports Complex, Sorell	Bench seating - prefab with slab. Plus tiered, covered seating for soccer ground @ 112 capacity.			\$ -	\$ -
South East Sports Complex, Sorell	Portable seating x 6 bays = 100 capacity. As per prior purchase type - can be used indoors or outdoors.			\$ -	\$ -
SLSC Viewing Platform, Carlton Beach	SLSC viewing platform at northern end of carpark			\$ 9,471	\$ 1,500
Park Beach Viewing Platform, Dodges Ferry	Park Beach viewing platform at carpark			\$ 5,589	\$ 1,500
Pump Track, Vancouver Park, Midway Point	Vancouver Park Pump Track			\$ 6,684	\$ 310,900
Municipality - Various	Minor capital jobs for ad hoc renewals (e.g. shade sail, seating or bins).			\$ -	\$ -
Dodges Ferry	Bin Stands for bins located behind the Dodges Ferry Football Club.			\$ 11,840	\$ -
Rapriner St Reserve, Carlton Beach	Carlton Beach Reserve Fencing			\$ 4,273	\$ -
St Georges Square and/or Gordon St, Sorell	Provision for tree lighting x 6			\$ 463	\$ -
Old Forcett Road Quarry	Fencing for land at Old Forcett Road Quarry.			\$ -	\$ -
Sorell	Sorell Streetscape upgrades			\$ 14,097	\$ -
Boat Park	Boat Park additional wastewater disposal area			\$ 2,200	\$ -
South East Stadium	South East Stadium Additional Seating			\$ 79,799	\$ -
Dodges Ferry Oval	Dodges Ferry Oval Cricket Pitch Cover Replacement			\$ -	\$ -
TOTAL Land Improvements (Parks & Reserves) 2025/26		\$ 881,780	\$ 1,094,400		



5/05/2026		SORELL COUNCIL CAPITAL WORKS BUDGET FOR 2025/2026			
Location	Detailed Description	Original Approved Budget 2025/2026	Adjusted Budget Approved by Council	This Financial year	Commitments
CARRY OVERS - LAND IMPROVEMENTS (PARKS & RESERVES)					
South East Sports Complex, Sorell & Dodges Ferry Rec Reserve	Goal nets behind senior oval x 2 & DF ground x 2 - 25m x 9m.			\$ 38,952	\$ -
South East Sports Complex, Sorell	Goal net behind soccer oval x 1 - southern end - 70m x 9m.			-\$ 363	\$ -
South East Sports Complex, Sorell	Soccer perimeter fence - 480m long x 1.2m high.			\$ -	\$ -
Lyden Park, Pawleena Road, Sorell	Carpark for POS / Lyden Park off Pawleena Rd frontage.			\$ 91,480	\$ -
Lyden Park, Pawleena Road, Sorell	Irrigation for Lyden Park - was originally divided into 3 x Open Space areas and to be done over two stages/years. Project proceeding as one stage.			\$ -	\$ -
Dunalley, Imlay Street Park	Replacement of Dunalley Water Pump (piece of play equipment at Imlay St park)			\$ 7,000	\$ -
Sorell, South East Sports Complex	Soccer seating shelters at the South East Sports Complex			\$ 23,131	\$ -
Red Ochre Beach, Dodges Ferry	Foreshore access steps.			\$ 1,222	\$ -
12 Tarbook Court. Sorell	Boundary adjustment and new fence.			-\$ 497	\$ -
South East Sports Complex, Sorell	Irrigation. TW conformance upgrade required - new backflow prevention device - high hazard.			\$ 29,719	\$ -
TOTAL Carry Overs - Land Improvements (Parks & Reserves)		\$ 491,395	\$ 211,986		
BUILDINGS					
11 Fitzroy St, Sorell	Upgrade / fitout to youth space to create an appropriate indoor / outdoor area at rear of building			\$ 2,034	\$ -
Carriage Shed, Sorell	Remaining components to enable shed opening to coincide with SMH extension completion. Opening Date TBC.			\$ 33,282	\$ -
South East Sports Complex, Sorell	BMX permanent storage / timing / sign on facility - may include some sealing works ie. ramp to start line & connection from finish line, plus consideration of replacement grandstand.			\$ 51,652	\$ 25,108
Men's Shed, Sorell	Sorell Men's Shed and Sorell Lion's Club Dual-purpose Facility			\$ 140,441	\$ 10,600
Dunalley Hall	Dunalley Hall Acoustic Treatment			\$ 22,903	\$ -
CAC & South East Stadium, Sorell	Sorell Smart Solar Upgrade			\$ 2,093	\$ -
TOTAL Buildings 2025/26		\$ 185,000	\$ 797,903		



5/05/2026		SORELL COUNCIL CAPITAL WORKS BUDGET FOR 2025/2026			
Location	Detailed Description	Original Approved Budget 2025/2026	Adjusted Budget Approved by Council	This Financial year	Commitments
CARRY OVERS - BUILDINGS					
Dunalley Canal	BBQ shelter - cost based on RC			\$ -	\$ -
Depot, Sorell	Depot Toilet Block			\$ 99,292	\$ -
Lyden Park, Pawleena Road, Sorell	Toilet for POS / Lyden Park - triple cubicle DDA & change table.			\$ 54,190	\$ 262,826
Midway Point, Malunna / LGT child care centre	Kitchen renewal / replacement to comply with food standards.			\$ 44,287	\$ -
BEST / SE Jobs Hub & Training Facility, Sorell	BEST / SE Jobs Hub & Training Facility			\$ 1,084,609	\$ -
South East Sports Complex, Sorell	Scope and design to re-purpose old football change rooms plus netball concrete toilets / change room.			\$ 7,950	\$ -
Sorell Memorial Hall, Sorell	Extension for Historical Society storage, including change rooms and toilets.			\$ 495,113	\$ 4,364
Total Carry Overs - Buildings		\$ 2,169,091	\$ 2,134,353		
CARRY OVERS - LEASEHOLD IMPROVEMENTS					
Copping, 20 Marion Bay Road	Land easement costs (survey, AC fees, land title fees, valuation) for already completed works.			\$ -	\$ -
TOTAL Carry Overs - Leasehold Improvements 2025/26		\$ 10,500	\$ -		
PLANT & EQUIPMENT					
CAC & Depot	Light fleet replacement.			\$ 205,260	\$ 62,464
Depot, Sorell	Zero turn mower with catcher			\$ 44,397	\$ -
Depot, Sorell	Multi purpose tractor with cabin			\$ -	\$ -
Depot, Sorell	Replacement truck for the twin steer (not fit for purpose for large water tank due to weight distribution fault with chassis type).			\$ 343,984	\$ -
Depot, Sorell	Trailer mounted chipper - vermeer brand. This would prevent burning of greenwaste - wood chips needed for soil replenishment.			\$ 57,329	\$ -
CAC, Sorell	Council Chambers Audio Visual Equipment			\$ 32,534	\$ -
TOTAL Plant & Equipment 2025/26		\$ 811,136	\$ 815,396		



5/05/2026		SORELL COUNCIL CAPITAL WORKS BUDGET FOR 2025/2026			
Location	Detailed Description	Original Approved Budget 2025/2026	Adjusted Budget Approved by Council	This Financial year	Commitments
CARRY OVERS - PLANT & EQUIPMENT					
Depot, Sorell	Fleet management GPS tracking and dashcam deployment			\$ 10,742	\$ -
TOTAL Carry Overs - Plant & Equipment		\$ 61,450	\$ 10,742		
FIXTURES, FITTINGS & FURNITURE					
CAC & Depot, Sorell	Renewal of office chairs			\$ -	\$ -
CAC, Sorell	CAC desks and seating for new area.			\$ 8,205	\$ -
TOTAL Fixtures, Fittings & Furniture 2025/26		\$ 40,760	\$ 38,625		
COMPUTERS & TELECOMMUNICATIONS					
CAC, Sorell	Renewal of Original Gen 5 ipads (14)			\$ 14,463	\$ -
CAC, Sorell	Additional PC & Monitors			\$ 13,976	\$ -
South East Stadium	Renew South East Sports Stadium access control hardware and configure software.			\$ 2,869	\$ 14,131
TOTAL Computers & Telecommunications 2025/26		\$ 15,400	\$ 53,639		
CARRY OVERS - COMPUTERS & TELECOMMUNICATIONS					
CAC, Sorell	Fix CCTV for Flyway Island			\$ 3,000	\$ -
CAC, Depot, & Midway Point	Security system integration renewal - scoping and design only.			\$ -	\$ -
TOTAL Carry Overs - Computers & Telecommunications		\$ 10,000	\$ 8,000		
RECONSTRUCTION (ROADS)					
Franklin Street , Dunalley	Reconstruction with chip seal surface			\$ 7,203	\$ 341,067
Pearl Court, Dodges Ferry	Chip seal and lime stabilisation and stormwater culvert.			\$ 279,598	\$ 12,610
Shark Point Road, Penna	Road recon from Wolstenholme Dr to new bridge.			\$ 565,438	\$ 105,589
Penna Road, Penna	Road recon from Olympic Av to Kirabati Rd plus footpath and drainage.			\$ 197,873	\$ 851,798
Three Street, Dodges Ferry	Three Street drainage upgrade and recon / seal.			-\$ 42,872	\$ -
479 Sugarloaf Road, Carlton River	Turning circle needs to be done.			\$ 30,866	\$ -
TOTAL Reconstruction (ROADS) 2025/26		\$ 2,919,900	\$ 3,071,365		



5/05/2026		SORELL COUNCIL CAPITAL WORKS BUDGET FOR 2025/2026			
Location	Detailed Description	Original Approved Budget 2025/2026	Adjusted Budget Approved by Council	This Financial year	Commitments
CARRY OVERS - RECONSTRUCTION (ROADS)					
Delmore Road / White Hill intersection, Forcett	Partial reconstruction and reseal.			\$ 329	\$ -
Allambie Road, Orielton	Reconstruction with chip seal surface			\$ 88,213	\$ -
BEST / SE Jobs Hub & Training Facility, Sorell	Dubs & Co Drive on street parking x 20 spaces.			\$ 103,094	\$ -
Payeena Street, Dodges Ferry	Project has become café to beaches with various components installed across different asset classes ie. bike racks, seating, fencing, line marking, wheel stops etc.			\$ 14,340	\$ -
TOTAL Carry Overs - Reconstruction (Roads)		\$ 842,239	\$ 621,372		
RESHEETING					
Valleyfield Road, Sorell	Segments 1,2,5,6			\$ 787,767	\$ -
Pawleena Road, Pawleena	Segments 16-22				
Shrub End Road, Pawleena	Segments 11- 13				
Copping - various minor roads	Bryans, Browns & Dransfield				
Boathouse Rise, Lewisham	Segments 1 & 2				
Gillingbrook Road, Lewisham	Segments 2 - 9				
White Hill Road, Forcett	Segments 2, 3, 5, 6, 7, 8, 10, 14, 15, & 20 - 23				
Delmore Road, Forcett	Segment 9				
Inala Road, Forcett	Segments 1-3				
TOTAL Resheeting 2025/26		\$ 809,412	\$ 809,412		



5/05/2026	SORELL COUNCIL CAPITAL WORKS BUDGET FOR 2025/2026				
Location	Detailed Description	Original Approved Budget 2025/2026	Adjusted Budget Approved by Council	This Financial year	Commitments
RESEALS					
Kellevie Road, Kellevie	Segments 9-11			\$ 664,151	\$ -
Nugent Road, Sorell	Segments 5 & 6				
Nugent Road & Delmore Road Intersection, Wattle Hill	Nugent Road Segments 16-24 Delmore Road Segments 29 & 30				
Pawleena Road, Sorell	Segments 5 & 6				
Walker Street, Sorell	Segments 1-7				
Bay Road, Boomer Bay	Segments 5-10 + Boomer Road Intersection				
Giblin Drive, Sorell	4 segments				
PREP WORK for all the above spread evenly for budget forecasting	PREP done by Depot				
White Hill Road, Forcett	Considerable drainage including culverts then reinforce seals.			\$ -	\$ -
TOTAL Reseals 2025/26		\$ 1,162,437	\$ 1,046,547		



5/05/2026		SORELL COUNCIL CAPITAL WORKS BUDGET FOR 2025/2026			
Location	Detailed Description	Original Approved Budget 2025/2026	Adjusted Budget Approved by Council	This Financial year	Commitments
FOOTPATHS & CYCLEWAYS					
Tasman Highway, Sorell	Corner of Devenish Drive and Tasman highway up to Sorell Mews			\$ 238,833	\$ 7,831
Gatehouse Drive & Weston Hill Road, Sorell	Gatehouse Drive - Weston Hill Dve to #38 concrete path @ 1.80m wide x 430m. Weston Hill Rd - missing link Gatehouse Dve concrete path @ 1.80m wide x 100m & 2 x ramps			\$ 212,731	\$ 178,479
Carlton Beach Road, Dodges Ferry	Carlton Beach Rd - East St to Raprinner St asphalt path @ 1.8m wide x 1800m - no design / provision for wet areas or restricted width from #129 to #137. Propose southern side from #149 to Raprinner, northern side from East to Taranna, ped crossing at #125/127 then along frontages of #129 to 137.			\$ 506	\$ -
Tamarix Road, Primrose Sands	Stage 2 continuation of Tamarix Rd gravel loop to Petrel St access to beach via Grebe - 250m & 80m across Crown land.			\$ 52,596	\$ -
South East Sports Complex, Sorell	Gravel path @ 2.0m wide x 290m - connecting recently finished n/s track across top of PP to Tasman Hwy at western end of PW 116185 - also need to connect to PW 102330.			\$ 53,990	\$ -
Gordon Street, Sorell	Banjios to Sorell School.			\$ 73,405	\$ -
Carlton River Road, Carlton	Between Dodges Hill Road and Convoy Road			\$ 27,363	\$ 134,214
Penna Road, Midway Point	Concrete footpath renewal Toongabbie to McKinly St			\$ 48,382	\$ -
Lewisham Scenic Drive, Lewisham	Asphalt 45m @ \$20k 'missing' piece from #96 - 100 Lewisham Scenic Dve			\$ 6,210	\$ -
TOTAL Footpaths & Cycleways 2025/26		\$ 2,109,800	\$ 2,025,284		
CARRY OVERS - FOOTPATHS & CYCLEWAYS					
BEST / SE Jobs Hub & Training Facility, Sorell	Surrounding works, including landscaping.			\$ 313,722	\$ 71,700
Midway Point, Penna Road	Penna Road pedestrian footpath and refuges.			\$ 764	\$ -
Sorell, Sorell Memorial Hall	Footpath/carpark modification.			\$ -	\$ -
TOTAL Carry Overs - Footpaths & Cycleways		\$ 329,919	\$ 369,560		



5/05/2026		SORELL COUNCIL CAPITAL WORKS BUDGET FOR 2025/2026			
Location	Detailed Description	Original Approved Budget 2025/2026	Adjusted Budget Approved by Council	This Financial year	Commitments
STORMWATER					
Moomere Street, Carlton Beach	Replacement of SP109944 & SD108047			\$ -	\$ -
Kuneeamee Street, Dodges Ferry	Kuneeamee St 25m x 300dia & grated pit @ \$27.5k			\$ 200	\$ -
5 Jacobs Court, Dodges Ferry	5 Jacobs Court - Solution required to drain natural floodway into approved subdivision. Project Concept Approval Form required. Prelim sum only.			\$ -	\$ -
Municipality - Various	Minor capital works			\$ -	\$ -
Josephs Road, Carlton	Josephs Road Culvert Upgrade, Carlton			\$ -	\$ 46,666
TOTAL Stormwater 2025/26		\$ 132,500	\$ 182,500		
CARRY OVERS - STORMWATER					
South East Sports Complex, Sorell	Between cricket nets and stadium carpark - connect to SP109860.			\$ -	\$ -
Gatehouse Detention Basin, Sorell	Upgrade pipe above Gatehouse Detention Basin (headworks upgrade).			\$ -	\$ -
Municipality - Various	Grate replacement - various roads.			\$ -	\$ -
Main Road, Sorell	Stormwater pipe and pit			\$ -	\$ -
Lewisham, Whitlam Court	Stormwater upgrade design and construction.			\$ -	\$ -
Southern Beaches, Coastal Outfalls	Coastal & Estuarine Risk Mitigation Project (CERMP Grant). Upgrade stormwater and outfalls, rehabilitation, protection coastal estuary, weed control, improve ecological and hydrological study.			\$ 1,566,418	\$ -
Southern Beaches, Blue Lagoon				\$ 4,313	\$ 3,250
Southern Beaches, Carlton Estuary				\$ 4,403	\$ 1,735
TOTAL Carry Overs - Stormwater		\$ 2,289,374	\$ 2,235,870		



5/05/2026		SORELL COUNCIL CAPITAL WORKS BUDGET FOR 2025/2026			
Location	Detailed Description	Original Approved Budget 2025/2026	Adjusted Budget Approved by Council	This Financial year	Commitments
OTHER TRANSPORT					
Carlton Beach Road and Old Forcett Road, Dodges Ferry	All Access, All Weather Bus Stop Upgrade outside 17 Carlton Beach Road (existing bus stop at #21) & 550-552 Old Forcett Road, Dodges Ferry.			\$ 614	\$ 86,122
Lewisham Scenic Drive, Lewisham	Lewisham Scenic Driver Guard Rail			\$ 18,379	\$ -
TOTAL Other Transport 2025/26		\$ 84,000	\$ 138,200		
CARRY OVERS - OTHER TRANSPORT					
Carlton Beach Road, Dodges Ferry	Bus stop upgrade at 35 Carlton Beach Road.			\$ 65,033	\$ -
Park & Ride, Sorell	Bus stop upgrade.			\$ 4,777	\$ -
Municipality - Various	Replacement signs for rural towns / districts / areas.			\$ -	\$ -
TOTAL Carry Overs - Other Transport		\$ 305,470	\$ 305,470		



5/05/2026		SORELL COUNCIL CAPITAL WORKS BUDGET FOR 2025/2026			
Location	Detailed Description	Original Approved Budget 2025/2026	Adjusted Budget Approved by Council	This Financial year	Commitments
PRELIMINARY WORK					
Nugent Road, Wattle Hill	Nugent Road and further boundary survey to cover actual road casement. Survey, site investigation, geotech & design for approach to transition curve.			\$ 5,133	\$ 14,475
Pawleena Road, Sorell	Flooding issue and reconstruction. Survey, geotech and design for corner improvements including widening without land acquisition.			\$ 16,399	\$ 13,370
Delmore Road, Forcett	Sealed corner west of Bankton Road. Survey, geotech & design.			\$ 108	\$ -
Hurst Street, Lewisham	200m reconstruction			\$ 4,503	\$ 13,605
Mary Street, Lewisham	Reconstruction at intersection with Franklin Street and construct top end that is currently unsealed.			\$ 9,528	\$ 8,580
Parnella Road, Dodges Ferry	Stage 2. Address SW pipe capacity (under capacity) between 19 Parnella - 5 Parnella Rd			\$ 502	\$ 9,606
Hobart Vintage Machinery Club site at Penna	Men's shed facility incl. trailer storage facility for Lions - prelim to allow design / site investigations & DA			\$ -	\$ -
Tasman Highway, Sorell	Corner Tasman Highway and Devenish upgrade Pipe and intake headwall (Headworks upgrade)			\$ 4,045	\$ 6,063
Brady Foreshore, Midway Point	Toongabbie to Brady foreshore gravel path @ 2.0m wide x 605m - past eastern side of scout hall to Brady St			\$ -	\$ -
Pitt Street, Dodges Ferry	Design / survey / scope provision for discharge option with SC122177			\$ 502	\$ 9,606
Primrose Sands Rd, Primrose Sands	Upgrade of gravel path from RSL to Tamarix Rd - principally to widen it and ideally do in concrete.			\$ 987	\$ -
Bally Park Road (Rotuli to East St)	Land survey costs			\$ 9,644	\$ -
CAC, Sorell	Community Precinct - Inspiring Place Aug 24 concept. Also, contingent on Men's Shed relocation occurring first so a 26/27 job. Prelim for tender issue subject to scope/plan/delivery confirmation of Men's Shed project at HVMC site @ Penna instead of Miena Park opposite Depot.			\$ 5,213	\$ -
Shark Point Road, Penna	Risk treatment plan for landslip stormwater drainage risk. Design & scope only.			\$ -	\$ -
Sorell Football Club	Scoping of Sorell Football Club Building Upgrade			\$ 3,188	\$ -
TOTAL PRELIMINARY WORK 2025/26		\$ 290,000	\$ 293,188		





AGENDA
ORDINARY COUNCIL MEETING
19 MAY 2026

18.3 2026-2027 FEES AND CHARGES

Local Government Act 1993 (Tas) – Part 12

"In accordance with Section 205 of the Local Government Act 1993 (Tas), the Council hereby makes the following fees and charges for the period commencing on 1 July 2026 and ending on 30 June 2027."

SCOTT NICOL
ACTING MANAGER, FINANCE

Date: 11 May 2026

Attachments (11 pages)



Sorell Council Fees and Charges

Effective from 1 July 2026

All fees and charges are inclusive of GST where applicable

Type of Fee / Charge	Unit	2026/2027 Fees and Charges	GST Applied
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ANIMAL MANAGEMENT

Dog Registrations

All dogs over 6 months must be registered and micro chipped

Rate (to be paid before 1 July 2026)

Guide Dog	per annum		No charge	
Desexed Dog	per annum	\$	38.00	N
Non-Desexed Dog	per annum	\$	111.00	N
Concession Rate (one dog only) - desexed	per annum	\$	19.00	N
Concession Rate (one dog only) - non-Desexed	per annum	\$	56.00	N
Working Dog (which is kept for the purpose of working farm stock)	per annum	\$	38.00	N
Purebred Dog (must be KCC registered)	per annum	\$	58.00	N
TGRB Registered Greyhound	per annum	\$	58.00	N
Dangerous Dog - desexed	per annum	\$	111.00	N
Restricted Breed - desexed	per annum	\$	38.00	N

Registration Refund Amount for Deceased Dogs

Deceased within 3 months of registration	per dog		75%	N
Deceased after 3 months and within 6 months of date of registration	per dog		50%	N
Deceased after 6 months and within 9 months of date of registration	per dog		25%	N
Deceased after 9 months of date of registration	per dog		No refund	N

Registration Discount for Attendance at Obedience Course

Tasmanian Canine Defence Association accredited certificate to be provided, as evidence that dog has satisfactorily completed the obedience course	one discount per dog per year		50%	N
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Kennel Licence

Application Fee (3 - 5 dogs)	per application	\$	161.00	N
Application Fee (more than 5 dogs)	per application	\$	265.00	N
Renewal Fee	per annum	\$	59.00	N

Pound Fees

Impoundment of Dog	per night	\$	36.00	N
Release Fee from Impound	per impound release	\$	36.00	N
Impounding fee - other Councils (Monday to Friday)	per night	\$	90.00	N
Impounding fee - other Councils (weekend or public holiday)	per night	\$	150.00	N

Other Animal Management Fees

Dangerous/ Restricted Dog Collar	per collar	\$	75.00	Y
Dangerous/ Restricted Dog Sign	per sign	\$	86.00	Y
Replacement of Lost Dog Tag	per tag		No charge	No charge
Dog Complaint (formal complaint under the Dog Control Act 2000)	per complaint	\$	116.00	N
New dog registration after 1 January, pro rata fees until 30 June	per month remaining		Fee linked to licence period	N

FIRE PREVENTION

Fire Hazard Abatement for blocks under 1000m ²	per block	\$	681.00	Y
Fire Hazard Abatement for blocks from 1000m ² up to 2000m ²	per block	\$	749.00	Y
Fire Hazard Abatement for blocks over 2000m ²	per hour	\$	412.00	Y
Abatement Notice	per notice		No charge	No charge



Sorell Council Fees and Charges

Effective from 1 July 2026

All fees and charges are inclusive of GST where applicable

Type of Fee / Charge	Unit	2026/2027 Fees and Charges	GST Applied
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ENVIRONMENT

Environment Protection

Environment Protection Notice under the <i>Environmental Management and Pollution Control Act 1994</i>	per notice	\$ 355.00	N
Abatement Notice under the <i>Local Government Act 1993</i> (other than for fire hazards)	per notice	\$ 355.00	N
Gathering evidence and ongoing enforcement of conditions of Abatement Notice or Plumbing Permit	per hour	\$ 116.00	N

Aerated Waste Water Treatment Systems (AWWTS)

Residential Service Fee - charged if an individual contract has not been signed with an authorised maintenance contractor	per annum	\$ 1,110.00	N
Commercial Service Fee - charged if an individual contract has not been signed with an authorised maintenance contractor	per annum	Contractor Fee plus 30%	N
Collection of water/ wastewater/ soil samples for monitoring compliance with permit conditions	per request	Cost plus 30%	N

Waste Management

Litter lock for installation on garbage or recycling bins	per litter lock	\$ 42.00	Y
Litter lock 50% discount for Sorell Municipal area residents	per litter lock	\$ 21.00	Y
Safewaste bin latches 50% discount for Sorell Municipal area residents	per Safewaste	\$ 4.00	Y

HEALTH

Food Business Operations Licences

The fee payable to the Council is to accompany an application for registration of a food business under the *Food Act 2003*:

High Risk - P1	per annum	\$ 566.00	N
Medium Risk - P2	per annum	\$ 402.00	N
Low Risk - P3	per annum	\$ 190.00	N

Fee payable for initial application (no annual registration):

Low Risk - P3 Notifiable	per application	\$ 190.00	N
Notifiable - P4	per application	\$ 127.00	N
Food Business Inspection (follow-up of non-compliance)	per inspection	\$ 191.00	N
Late fee if registration is not paid before 31 July 2025	per application	\$ 64.00	N
Large Food Business (>15 food handlers)	per application	Applicable Food Business Operations Risk Classification Fee x 2	N
Environmental Health Officer Occupancy Permit Inspection - Food Premises Form 50	per application	\$ 175.00	N
Environmental Health Officer New Food Business Plan Assessment - Form 49	per application	\$ 175.00	N

Mobile Food Business (Vans & Stalls) Registration

Daily Registration	per day or part thereof	\$ 62.00	N
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Annual Registration Renewals (state-wide):

High Risk - P1	per annum	\$ 566.00	N
Medium Risk - P2	per annum	\$ 402.00	N
Low Risk - P3	per annum	\$ 190.00	N
New Applications Assessment Fee	per annum	\$ 98.00	N

Pro rata will apply for applications received after 31 December 2024

Street Stall Permit Fee

Permit Fee	per month	\$ 105.00	N
	per annum	\$ 697.00	N

Licences - Environmental Health By-law 1 of 2023

Application for Caravan - Licence for the first caravan	per annum	\$ 399.00	N
Application for Caravan - For subsequent caravans	per annum	\$ 197.00	N
Application for a licence to keep Horse, Pig, Livestock, Rooster or Bees in a residential area	per annum	\$ 55.00	N



Sorell Council Fees and Charges

Effective from 1 July 2026

All fees and charges are inclusive of GST where applicable

Type of Fee / Charge	Unit	2026/2027 Fees and Charges	GST Applied
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Certificate & Licences (Regulatory)

Fees payable under Public Health Act 1997:

Application for a Place of Assembly Licence for a specific event (maximum fee of \$3,500) (Section 76)	per thousand people or part thereof	\$ 244.00	N
Application for Registration of Premises for a new public health risk activity (Section 96)	per annum	\$ 64.00	N
Application for Licence for a public health risk activity (Section 105) and renewal of a premises registration for a Public Health Risk activity (Section 96)	per annum	\$ 70.00	N
Application for Registration of a regulated system (Section 114)	per annum	\$ 96.00	N
Analysis of sample of water from a private source or swimming pool (Section 131)	per analysis	Analysis cost plus 20%	N
Application for Registration of user or supplier of water from private source, other than premises registered under the Food Act 2003 (Section 134)	per annum	\$ 116.00	N
Water Sampling analysis and collection fee	per sample	Cost plus 20%	Y/N
Registration of Water Carrier Business (Section 134)	per annum	\$ 116.00	N

Use of Public Places

Fees payable under Public Place By-Law 1 of 2025:

Application for Busking (Section 19)	per day	\$ 9.00	N
	per annum	\$ 138.00	N
Application for Dining on Public Reserve (Section 16)	per day	\$ 30.00	N
	per annum	\$ 138.00	N
Application for Public Event (Section 9,14)	per application	\$ 271.00	N
Application to Erect a Structure (Section 14)	per application	\$ 138.00	N
Application to Conduct a Trade or Commerce (Section 17)	per day	\$ 271.00	N
	per month	\$ 338.00	N
	per annum	\$ 697.00	N
Application for Public Places Permit, not otherwise specified above	per application	\$ 70.00	N

Pro rata will apply for applications received after 31 December 2025

ENGINEERING

Standard Requirements For Local Highways

Towing Abandoned Vehicle	per vehicle	\$ 485.00	N
Driveway Inspection and Approval Application Fee	per inspection	\$ 355.00	N

Extension of Time for Driveway Inspections:

0 - 12 months	per application	\$ 178.00	N
12 - 24 months	per application	\$ 355.00	N

BUILDING

Building Permit Fee Class 1

Assessment Fee	per application	\$ 388.00	N
Amended Plans	per application	\$ 267.00	N
Multiple Dwellings	per application + per unit	\$388.00 + \$120.00 per unit	N
Work under \$20,000	per application	\$ 250.00	N
Work \$20,000 - \$500,000		\$ 420.00	
Work Over \$500,000		\$ 530.00	
Certificate of Completion Fee (building or demolition work)	per certificate	\$ 189.00	N



Sorell Council Fees and Charges

Effective from 1 July 2026

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Type of Fee / Charge	Unit	2026/2027 Fees and Charges	GST Applied	
Building Permit Fee Class 2 - 9				
Assessment Fee	per application	\$ 590.00	N	
Work Over \$500,000	per application	\$590.00+	N	
		EV: \$500,000 - \$1,000,000		\$110.00
		EV: \$1,000,001 - \$2,000,000		\$222.00
		EV: \$2,000,001 - \$3,500,000		\$332.00
		EV: \$3,500,001 - \$5,000,000		\$443.00
		EV: \$5,000,001 - \$10,000,000		\$553.00
		EV: Over \$10,000,000	\$775.00	
Amended Plans	per application	\$ 442.00	N	
Certificate of Completion Fee (building or demolition work)	per certificate	\$ 189.00	N	
Building Permit Fee Class 10				
Assessment Fee	per application	\$ 261.00	N	
Amended Plans	per application	\$ 141.00	N	
Certificate of Completion Fee (building or demolition work)	per certificate	\$ 189.00	N	
Notifiable Building Work				
Class 1	per notification	\$ 390.00	N	
Class 2-9	per notification	\$ 450.00	N	
Class 10	per notification	\$ 189.00	N	
Multiple Dwellings	per application + per unit	\$390.00 + \$90.00 per unit	N	
Amended Plans	per notification	\$ 99.00	N	
Acceptance of Extension of Time (notifiable work)	per notification	\$ 99.00	N	
Demolition Fees				
Demolition Permit Class 1-10	per application	\$ 261.00	N	
Demolition Notifiable Work 1-10	per notification	\$ 189.00	N	
Certificate of Completion Fee (building or demolition work)	per certificate	\$ 189.00	N	
Permit of Substantial Compliance				
Assessment Fee	per application	\$ 719.00	N	
Certificate of Completion Fee (building or demolition work)	per certificate	\$ 189.00	N	
Building Compliance Fees				
Issue Building Notice or Order	per issue	\$ 206.00	N	
Permit Authority Inspection fee	per inspection	\$ 219.00	N	
Amendment of Building Order	per notification	\$ 99.00	N	
Property Investigation Report	per report	\$ 125.00	N	
Extension of Time (building or demolition permit):				
0 - 12 months	per application	\$ 166.00	N	
12 - 24 months	per application	\$ 328.00	N	
Expired Permit Extension of Time (Special Circumstances)				
0 - 12 months	per application	\$ 214.00	N	
12 - 24 months	per application	\$ 424.00	N	



Sorell Council Fees and Charges

Effective from 1 July 2026

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Other Building Fees

Building Certificate Fee	per application	\$ 662.00	N
Refund of fees for application withdrawn prior to determination (refer to Sorell Council's Fee Refund and Remission Policy)	per application	50% of application fee	N
Request for Plans	per request	\$ 44.00	Y
Building & Construction Industry Training Levy, 0.2% of the cost of works over \$20,000 (collected for BCITB)	per application	0.2% of estimated cost of works	N
Building Administration Fee, 0.1% of the cost of works over \$20,000 (collected for the Department of Justice)	per application	0.1% of estimated cost of works	N
Obtain consent to building on existing drain or within 1 meter of existing drain (Section 73)	per application	\$ 108.00	N
Service Easement Consent (Section 74)	per application	\$ 108.00	N

PLUMBING & DRAINAGE

Plumbing Inspection by Authorised Officer

Plumbing Inspection Fee	per inspection	\$ 228.00	N
Plumbing Permit Fee	per application	\$ 70.00	N
Assessment Certificate of Likely Compliance (notifiable and permit work) - Class 1 and Class 10	per application	\$ 311.00	N
Assessment Certificate of Likely Compliance (notifiable and permit work) - Class 2 - 9	per application	\$302.00 + \$28.00 per \$100,000	N
Retrospective Plumbing Work (notifiable and permit)	per application	\$ 369.00	N
Amended Plumbing Work Authorisation Fee (certificate of likely compliance / plumbing permit)	per application	\$ 160.00	N

On-Site Wastewater Management System (OWMS) Assessment Certificate of Likely Compliance / Notifiable and Permit Work

Class 1, 2 or 10	per application	\$ 561.00	N
Class 3-9	per application	\$ 1,123.00	N
50% reduction in plumbing fees if the works are to fix an existing failing OWMS	per application	50% reduction in plumbing fees	N
Waterless Toilet Only (composting toilets)	per application	\$ 271.00	N

Plumbing Compliance Fees

Issue Plumbing Notice or Order	per issue	\$ 206.00	N
Permit Authority Inspection fee	Per Inspection	\$ 219.00	N
Plumbing Inspection Direction	per application	\$ 67.00	N

Other Plumbing Fees

Certificate of Completion Fee (plumbing work)	per application	\$ 189.00	N
Start Work Notice (authorisation)	per application	\$ 30.00	N

Extension of Time (Plumbing Permit or CLC)

0 - 12 months	per application	\$ 166.00	N
12 - 24 months	per application	\$ 328.00	N

Expired Permit Extension of Time (Special Circumstances)

0 - 12 months	per application	\$ 214.00	N
12 - 24 months	per application	\$ 424.00	N



Sorell Council Fees and Charges

Effective from 1 July 2026

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Type of Fee / Charge	Unit	2026/2027 Fees and Charges	GST Applied
TOWN PLANNING			

Subdivision Planning Fees

For the consideration of a plan of subdivision other than stratum title subdivision:

Base Assessment:	per application	\$ 700.00	N
(i) Plus Lot Fee (for each lot shown on proposal plan, including balance lot)	per lot	\$ 232.00	N
(ii) Plus Public Notification	per application	\$ 439.00	N
Minor Boundary Adjustment (Clause 7.3.1)	per application	\$ 513.00	N
Request for Amendment of Sealed Plan	per application	\$ 513.00	N
A Hearing to Amend a Sealed Plan (if required)	per application	\$ 1,247.00	N
Adhesion Order or Discharge (including sealing)	per application	\$ 418.00	N
Sealing of Final Plan Base Assessment	per application	\$ 426.00	N
(i) Plus per lot, including balance lot	per lot	\$ 62.00	N
Minor Amendment - permitted (Section 56)	per application	\$ 350.00	N
Minor Amendment - discretionary (Section 57)	per application	\$ 490.00	N
Extension of Time	per application	\$ 226.00	N
Inspection Fee	per inspection	\$345.00 per Officer	N
Engineering Design Drawing Checking	per application	2% of construction costs or minimum of \$777.00 (whichever is higher)	N
Amended Engineering Design Drawing Checking Fee	per application	50% of original fee	N
Bond Administration Fee (Early Issue of Title)	per application	\$ 211.00	N

Development / Use Fees

Exempt/ No Permit Required Certificate	per application	\$ 155.00	N
Change of use (no works) - permitted	per application	\$ 281.00	N
Change of use (no works) - discretionary	per application	\$ 502.00	N
(i) Plus Public Notification	per application	\$ 439.00	N
Permitted or discretionary applications	per application	EV fee (below) plus public notification fee	N
Public notification fee	per application	\$ 439.00	N
Minor Amendment - Permitted (Section 56)	per application	\$ 353.00	N
Minor Amendment - Discretionary (Section 57)	per application	\$ 494.00	N
Signage - Permitted	per application	\$ 353.00	N
Signage - Discretionary:	per application	\$ 679.00	N
Retrospective Use or Development	per application	Applicable Fees are Doubled	N
Extension of 2-year substantial commencement time	per application	\$ 226.00	N
Strata Title Base Assessment:	per application	\$ 367.00	N
(i) Plus each strata lot	per unit	\$ 232.00	N
Inspection Fee for strata or condition compliance	per inspection	\$345.00 per Officer	N
Level 2 Activity Environmental Management & Pollution Control Act 1994 (base fee):	per application	\$ 1,690.00	N
(i) Plus Estimated Value Fee	per application	Refer to the Estimated Value Fee (below)	N
(ii) Plus Public Notification	per application	\$ 439.00	N



Sorell Council Fees and Charges

Effective from 1 July 2026

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Type of Fee / Charge	Unit	2026/2027 Fees and Charges	GST Applied	
Part 5 Agreement Assessment including Sealing, Amendment or Ending Agreement (Section 71)	per application	\$ 241.00	N	
Estimated Value (EV) Fee	per application	EV: \$0 - \$25,000	\$181.00	N
		EV: \$25,001 - \$75,000	\$500.00	
		EV: \$75,001 - \$500,000	\$737.00	
		EV: \$500,001 - \$1,000,000	\$1,030.00	
		EV: \$1,000,001 - \$2,000,000	\$2,120.00	
		EV: \$2,000,001 - \$3,500,000	\$4,343.00	
		EV: \$3,500,001 - \$5,000,000	\$8,746.00	
		EV: \$5,000,001 - \$10,000,000	\$17,490.00	
EV: Over \$10,000,000	\$26,535.00			

Development / Use Fees - Other

Planning Scheme Amendment (Major)	per application	\$8,729.00 + applicable development application fee	N
Planning Scheme Amendment (Minor)	per application	\$ 2,500.00	N
Request to seek amendment to the Southern Tasmanian Regional Land Use Strategy	per request	\$8,771.00 + costs of third party reports	N
Minor Amendment to Permit Approved as part of a Planning Scheme Amendment	per application	\$ 600.00	N
Cash in Lieu of Providing Car Parking Space on Development	per space	\$ 9,174.00	N
Refund of Fees for Application withdrawn prior to Determination	per application	20% of Base Fee (Refund of Public Notification Fee if not advertised)	N

Stormwater Contribution in New Developments Policy

Water Quality Contribution (Section B4.1)	per equivalent stormwater tenement	\$ 2,143.00	N
Capacity Utilisation Charge for new developments (Section D1.1)	per lot, unit or otherwise stated	\$ 5,374.00	

FACILITIES AND COMMUNITY HALLS

SPORTS AND RECREATION

Per Day Rate - Applies to bookings of 8 hours or more.

Commercial Rate - All trading/commercial/government/business use will be charged an additional 25% on top of community hire rates.

Council reserves the right to apply the above conditions at its own discretion.

South East Sports Complex

Senior / Junior Oval	per day	\$ 309.00	Y
	per hour	\$ 41.00	Y
Cricket Nets	per day	\$ 71.00	Y
	per hour	\$ 12.00	Y
Soccer Pitch	per day	\$ 337.00	Y
	per hour	\$ 48.00	Y
Outdoor Netball / Basketball Courts (per court)	per day	\$ 71.00	Y
	per hour	\$ 12.00	Y
PCYC Shed	per day	\$ 99.00	Y
	per hour	\$ 15.00	Y
Event (includes all outdoor sports grounds)	per day	\$ 419.00	Y



Sorell Council Fees and Charges

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South East Sports Complex - Lighting

Lighting charges are additional to ground hire (applies for all winter season bookings from 5.00 pm and all summer season bookings from 8.30 pm)

Senior Oval - training lights	per hour	\$ 41.00	Y
Senior Oval - competition lights	per hour	\$ 81.00	Y
Junior Oval - training lights	per hour	\$ 41.00	Y
Soccer Pitch (6 lighting towers)	per hour	\$ 41.00	Y
Soccer Pitch (3 lighting towers)	per hour	\$ 22.00	Y
Soccer Pitch (1 lighting tower)	per hour	\$ 12.00	Y
Outdoor Netball / Basketball Courts Court 1 and 2 (4 lighting towers) Court 3 and 4 (4 lighting towers) Court 5 and 6 (4 lighting towers)	per hour / per set of 4 light Towers	\$ 29.00	Y

South East Stadium

Casual User: Users booking facilities in a casual non repeated basis.

Regular User: Sport clubs and community organisations booking facilities on a weekly/monthly regular basis.

Anchor Tenant: SENA, SEBA and SEUFC. If interested to become an anchor tenant club or organisation, please contact Sorell Council.

Training Indoor Courts - Hire fee per Court (Netball and Basketball)

Weekdays between 6.00 am and 5.00 pm

Casual User	per hour	\$ 48.00	Y
Regular User	per hour	\$ 37.00	Y
Anchor Tenant	per hour	\$ 25.00	Y
School Groups - School Hours Only	per hour	\$ 27.00	Y
Individual User (max of 2 people; private bookings only, NOT for club use)	per hour	\$ 11.00	Y
Small Groups (3 - 6 people; private bookings only, NOT for club use)	per hour	\$ 18.00	Y
Commercial / For Profit	per hour	\$ 59.00	Y

Competition Games Indoor Courts - Hire fee per Court (Netball and Basketball)

Weekdays between 5.00 pm and 10.00 pm / Weekends and Public Holidays All Day

Casual User	per hour	\$ 60.00	Y
Regular User	per hour	\$ 49.00	Y
Anchor Tenant	per hour	\$ 36.50	Y
School Groups - School Hours Only	per hour	\$ 39.00	Y
Individual User (max of 2 people; private bookings only, NOT for club use)	per hour	\$ 11.00	Y
Small Groups (3 - 6 people; private bookings only, NOT for club use)	per hour	\$ 18.00	Y
Commercial / For Profit Rate	per hour	\$ 75.00	Y

Show Court Hire (Netball and Basketball)

All days

Casual User - 4 hour event	per event	\$ 553.00	Y
Casual User - 8 hour event	per event	\$ 884.00	Y
Regular User - 4 hour event	per event	\$ 388.00	Y
Regular User - 8 hour event	per event	\$ 664.00	Y
Anchor Tenant - 4 hour event	per event	\$ 206.50	Y
Anchor Tenant - 8 hour event	per event	\$ 412.50	Y
Commercial / For Profit - 4 hour event	per event	\$ 695.00	Y
Commercial / For Profit - 8 hour event	per event	\$ 1,112.00	Y

Function Room Hire

Half Room: Trainings and meeting space - Capacity: Seating 40 persons / Standing 60 persons

Full Room: Functions, Galas, Trainings, Events - Capacity: Seating 80 persons / Standing 120 persons

Casual User - half room	per hour	\$ 33.00	Y
Casual User - full room	per hour	\$ 55.00	Y
Casual User - full room 4 hour event	per event	\$ 216.00	Y
Casual User - full room 8 hour event	per event	\$ 432.00	Y
Regular User - half room	per hour	\$ 28.00	Y
Regular User - full room	per hour	\$ 44.00	Y
Regular User - full room 4 hour event	per event	\$ 163.00	Y
Regular User - full room 8 hour event	per event	\$ 324.00	Y



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Meeting Room Hire

Capacity: 12 persons

Casual User	per hour	\$ 33.00	Y
Regular User	per hour	\$ 28.00	Y

Office / Small Meeting Room Hire

Capacity: 4 persons

Casual User	per hour	\$ 16.00	Y
	per day	\$ 120.00	Y

Anchor Tenant Package

The package includes: Function Room Meeting Room Shared Office Space Storage Space Sponsorship Space Access to reduced court hire fees <i>Note: No charge is levied for an introductory program run by club volunteers for a maximum of 8 weeks per year for a one hour session</i> <i>Note: Function room and meeting room included in this package are subject to availability and require to be booked by Anchor Tenants</i>	per annum	\$ 1,695.00	Y
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Recreation Vehicle Short Term Parking

First 24 hours (overnight)		\$ 17.00	Y
Up to 5 nights flat fee		\$ 50.00	Y

Dodges Ferry Oval

Oval	per day	\$ 171.00	Y
	per hour	\$ 26.00	Y

Dunalley Recreation Ground

Oval	per day	\$ 96.00	Y
Club Rooms	per day	\$ 57.50	Y
	per hour	\$ 8.00	Y
Kitchen	per day	\$ 51.00	Y

SOUTH EAST TRAINING AND JOBS HUB

Community: Volunteer, charitable or community organisations such as sporting clubs, Scouts, Guides, trusts and arts organisations.

Not-for-Profit: Individuals, registered not-for-profit organisations, youth groups and similar users - including registered training organisations providing cost-free training to attendees.

Commercial: Profit-making enterprises, including registered training organisations, small business, coworking operators, or any group *charging attendees* to use the space.

Government: Local government, state or national government departments and agencies.

Regular hourly rate requires at least 1 ongoing hire per month.

Training Room

Training Room - Community	per regular hourly rate	\$ 27.00	Y
	per casual hourly rate	\$ 45.00	Y
Training Room - Not-for-Profit	per regular hourly rate	\$ 15.00	Y
	per casual hourly rate	\$ 29.00	Y
Training Room - Commercial	per regular hourly rate	\$ 56.00	Y
	per casual hourly rate	\$ 62.00	Y
Training Room - Government	per regular hourly rate	\$ 15.00	Y
	per casual hourly rate	\$ 29.00	Y



Sorell Council Fees and Charges

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YOUTH HUB

Per Day Rate - Applies to bookings of 8 or more hours.

All trading/commercial/government/business use will be charged an additional 25% on top of normal hire rates.

Room Hire

Meeting Room	per day	\$	40.00	Y
	per hour	\$	8.00	Y
Kitchen / Lounge	per day	\$	80.00	Y
	per hour	\$	15.00	Y
Whole House	Half Day	\$	50.00	Y
	Full Day	\$	100.00	Y

CARRIAGE SHED

Per Day Rate - Applies to bookings of 8 or more hours.

Shed Hire

Carriage Shed	per day	\$	100.00	Y
	per hour	\$	15.00	Y

COMMUNITY HALLS

Per Day Rate - Applies to bookings of 8 or more hours.

Community Rate for Long Term Hires - A 20% discount will apply to local community organisations using a facility on a permanent basis (fortnightly or

All trading/commercial/government/business use will be charged an additional 25% on top of normal hire rates.

If the facility is used without a booking, no discounts will apply and a penalty fee of \$25 will be charged.

Council reserves the right to apply the above conditions at its own discretion.

Sorell Memorial Hall

Hall	per day	\$	259.00	Y
	per hour	\$	32.00	Y
Green Room	per day	\$	126.00	Y
	per hour	\$	17.00	Y
Supper Room	per day	\$	126.00	Y
	per hour	\$	17.00	Y
Kitchen	per day	\$	279.00	Y
	per hour	\$	35.00	Y
Hall and Ground	per day	\$	468.00	Y
Function Package The package includes: Hall, Supper Room and Kitchen Tables and Chairs Light and Sound System	per day	\$	764.00	Y
Meeting Room	per day	\$	85.00	Y
	per hour	\$	15.00	Y
Light and Sound System	per hour	\$	65.00	Y

Midway Point Hall

Hall, Kitchen & Meeting Room	per day	\$	122.00	Y
	per hour	\$	16.00	Y

Dodges Ferry Recreation Centre

Gymnasium	per day	\$	237.00	Y
	per hour	\$	33.00	Y

Copping Hall

Hall	per day	\$	122.00	Y
	per hour	\$	16.00	Y
Hall Hire Bond	per event	\$	646.00	N



Sorell Council Fees and Charges

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Type of Fee / Charge	Unit	2026/2027 Fees and Charges	GST Applied
Function Package The package includes: Hall and Kitchen Tables, Chairs, Crockery and Cutlery Access to Hall for set-up 24 hours prior to function	per function	\$ 302.00	Y

CEMETERY FEES

Cemetery Fees - Copping & Dunalley

Single Depth Plot	per plot	\$ 2,010.00	N
Double Depth Plot	per plot	\$ 2,187.00	N
Gravesite Reservation	per plot	\$ 595.00	N
Columbarium Wall Reservation	per placement reservation	\$ 303.00	N
Columbarium Wall - placement of ashes	each	\$ 622.00	N

ADMINISTRATION

Bank Fees

Dishonoured Direct Debit Fee	per dishonour	\$ 7.50	Y
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Printing & Photocopying

A4 - single side	per page	\$ 0.25	Y
A3 - single side	per page	\$ 0.50	Y

Consent to Pass on Information

Consent to Pass on Information	per request	\$ 21.00	Y
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Council Meeting Room Hire

Meeting room rates are available upon request and are dependent upon the size of the facility and any associated equipment requirements.

Lease or Licence Over Council Owned Land

Lease or Licence over Council owned land (Section 205)	per lease or licence	\$ 1,607.00	N
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19.0 PLANNING



Nil Reports

20.0 HEALTH AND COMPLIANCE



Nil Reports

21.0 ROADS AND STORMWATER



Nil Reports

22.0 FACILITIES AND RECREATION



Nil Reports



23.0 QUESTIONS FROM THE PUBLIC

△

In accordance with Regulation 36 of the Local Government (Meeting Procedures) Regulations 2025, Council will conduct a Public Question Time.

At each meeting the Mayor will invite those members of the public present to ask questions. When requested please:

- Stand up; and
- State clearly your name and address.

This time is allocated for questions from the public. Questions are to be kept brief and specific to the topic to which they relate.

Members of the public are reminded that questions and any answers to such questions are not to be debated.

Questions may be submitted to Council in writing at least seven (7) days before an ordinary Council meeting.

23.1 QUESTIONS FROM THE PUBLIC ON NOTICE

Eleanor Coombe of Midway Point asks:

As residents close to the pump track in Honolulu Street, we are concerned about noise and light pollution from the track as well as personal privacy. Could Council please regenerate the slope behind our 3 homes with trees and bushes to provide us with privacy, cut any noise and light pollution? The bank would need to be landscaped so bike riders wouldn't use it as an extra fun area. Could a resident be consulted as to what would be best for them?

CEO Response:

Council understands the importance of maintaining amenity for nearby residents, particularly in relation to noise, lighting and privacy. There is no lighting proposed for the pump track.

To address privacy and help manage noise, landscaping is being considered as a natural buffer between the pump track and adjoining properties. This approach would involve planting trees and vegetation along the embankment to act as a visual screen, help contain activity within the designated track area, and contribute positively to the overall appearance of the space. The intent is also to design this area in a way that discourages use of the slope as an extension of the track.



24.0 CLOSED MEETING

△

The Chief Executive Officer advised that in his opinion the listing of agenda item/s:

Reference	Item
24.1	Confirmation of the Closed Council Minutes of the Council Meeting of 21 April 2026 - <i>Regulation 40(3)</i>
24.2	Disclosure of confidential information – <i>Regulation 17(7)</i>
24.3	Tender C-26-B-004 – Sorell Men's Shed New Building

As prescribed items in accordance with Regulations 17 and 40 of the Local Government (Meeting Procedures) Regulations 2025, and therefore Council may by absolute majority determine to close the meeting to the general public.

RECOMMENDATION

"That the meeting be closed to the public to enable Council to consider agenda items 24.1 - 24.3 which are confidential matters as prescribed in Regulations 40 and 17 of the Local Government (Meeting Procedures) Regulations 2025."

CLOSED MEETING

Members are advised that items listed below in the CLOSED SESSION AGENDA are classified as CONFIDENTIAL ITEMS in accordance with the provisions of the *Local Government Act 1993*.

A Councillor must not discuss any item listed in a CLOSED SESSION AGENDA with any person (except another elected member, the General Manager or the author of a report to the closed session of Council or a Council Committee) without a specific resolution of the Council or a Council Committee that considered the report.

Section 338A (1) of the *Local Government Act 1993* states that a Councillor must not disclose information:

- (a) seen or heard by the Councillor at a meeting or part of a meeting of a council or council committee that is closed to the public that is not authorised by the council or council committee to be disclosed; or*
- (b) given to the Councillor by the mayor, deputy mayor, chairperson of a meeting of the council or council committee or the general manager on the condition that it be kept confidential.*

Section 338A (3) states that a member must not disclose information acquired as such a member on the condition that it be kept confidential.

Additionally, Section 339 of the *Local Government Act 1993* states that:

- (1) A councillor or a member must not make improper use of any information acquired as a councillor or member.*
- (3) Improper use of information includes using the information –*
 - (a) to gain, directly or indirectly, an advantage or to avoid, directly or indirectly, a disadvantage for oneself, a member of one's family or a close associate; or*
 - (b) to cause any loss or damage to any council, controlling authority, single authority, joint authority or person.*



24.1 CONFIRMATION OF THE CLOSED MINUTES OF THE COUNCIL MEETING OF 21 APRIL 2026



24.2 AUTHORISATION TO DISCLOSE CONFIDENTIAL INFORMATION



24.3 TENDER C-26-B-004 – SORELL MEN'S SHED NEW BUILDING



25.0 ACRONYMS



AGM	Annual General Meeting
AFL	Australian Football League
AIR	Australian Immunisation Register
ASU	Australian Services Union
ATO	Australian Taxation Office
AWTS	Aerated Wastewater Treatment Systems
BEST	Business and Employment Southeast Tasmania
CAC	Community Administration Centre
CEO	Chief Executive Officer
CLRS	Councillors
CRM	Customer Request Management
CRDSJA	Copping Refuse Disposal Site Joint Authority
DEDTA	Department Economic Development, Tourism & The Arts
DECYP	Department for Education, Children and Young People
DPAC	Department of Premier & Cabinet
DPFEM	Department of Police, Fire and Emergency Management
DSG	Department of State Growth
DST	Destination Southern Tasmania
EBA	Enterprise Bargaining Agreement
EOI	Expressions of Interest
EOFY	End of Financial Year
EPA	Environment Permit Authority
EWaste	Electronic Waste
FMAC	Fire Management Assessment Committee
GM	General Manager
LGAT	Local Government Association of Tasmania
LPS	Local Provisions Schedule
LTFP	Long Term Financial Plan
MAST	Marine & Safety Tasmania
MEMC	Municipal Emergency Management Committee
NRE	Department of Natural Resources and Environment Tasmania
NRM	Natural Resource Management
PWS	Parks and Wildlife Service
RDA	Regional Development Australia
RTI	Right to Information
SBIP	School Based Immunisation Program
SEI	South East Irrigation
SERDA	South East Region Development Association
SES	State Emergency Service
SPA	Sorell Planning Authority
STCA	Southern Tasmanian Councils Association
STRWA	Southern Tasmanian Regional Waste Authority
STRLUS	Southern Tasmania Regional Land Use Strategy
SWSA	Southern Waste Strategy Association
SWS	Southern Waste Solutions
TasCAT	Tasmanian Civil and Administrative Tribunal
TAO	Tasmanian Audit Office

